



SYSTEM AND PROGRAM LEVEL

INDICATOR REPORT

AHAR 9

10/01/2012 – 09/30/2013



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Housing Stability	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ SSVF 	81% of persons will remain in the permanent housing program as of the end of the operating year or exit to permanent housing (subsidized or unsubsidized).	The number of Stayers in the program PLUS the number of Leavers who exited to a permanent housing destination ÷ by the total number of Stayers and Leavers.	2.3 Program ID 3.12 Program Entry Date 3.13 Program Exit Date 4.10 Destination
	<ul style="list-style-type: none"> ▪ Transitional Housing 	65% of persons will exit to permanent housing (subsidized or unsubsidized) during the operating year.	Permanent housing placement is calculated by determining the number of Leavers who exited to a permanent housing destination ÷ the total # of Leavers.	2.3 Program ID 3.13 Program Exit Date 4.10 Destination
Increased Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing 	25% of persons age 18 and older will maintain or increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source remained the same or increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	25% of persons age 18 and older will increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Earned Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ HPRP 	15% of persons age 18 through 61 will maintain or increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income remained the same or increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	15% of persons age 18 through 61 will increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
Bed Utilization	<ul style="list-style-type: none"> ▪ Emergency Shelters ▪ Transitional Housing ▪ Permanent Supportive Housing 	<ul style="list-style-type: none"> ▪ 60% min. bed utilization for ES ▪ 80% min. bed utilization for TH ▪ 95% min. bed utilization for PSH 	Total number of bed nights ÷ total number of nights in the month.	2.3 Program ID 2.9 Bed & Unit Inventory Info 3.12 Program Entry Date 3.13 Program Exit Date

Performance Measurement - Program Key

Organization Name	Program Name	Perf Report Tier(s)
Central California Family Crisis Center	Porterville Women's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Central California Family Crisis Center	Porterville Women's Shelter - DV	ES - Fam OR Ind, Tier 2
Family Services of Tulare County	Karen's House	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - DV	ES - Fam OR Ind, Tier 2
Light House Rescue Mission	Light House Rescue Mission	ES - Fam OR Ind, Tier 2
Visalia Rescue Mission	Men's Emergency Shelter	ES - Ind, Tier 1*
Visalia Rescue Mission	Shelter of Hope	ES - Fam OR Ind, Tier 1*
Champions Recovery Alternative Program	Heritage Homes	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II Bonus	PSH - Family & Ind
Family Services of Tulare County	PSH I Tracy Ct.	PSH - Family & Ind
Family Services of Tulare County	PSH II Myrtle Ct.	PSH - Family & Ind
Kings Community Action Organization	Homeless Care Plus	PSH - Family & Ind
Tulare County HHSA/Mental Health	East Tulare Avenue Cottages	PSH - Ind*
Westcare	SSVF	SSVF - Family & Ind
Aspiranet	THP Plus - Kings	TH - Family OR Ind
Aspiranet	THP Plus	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program -	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program - DV	TH - Family OR Ind
Champions Recovery Alternative Program	Hannah's House	TH - Family OR Ind
Champions Recovery Alternative Program	Samuel's House	TH - Ind
Cornerstone Recovery Program	Cornerstone Men's Program	TH - Ind
Family Services of Tulare County	**B	TH - Fam
Family Services of Tulare County	**E	TH - Fam
Family Services of Tulare County	Goshen Ave	TH - Fam
Tulare County HHSA/Mental Health	Transitional Living Center	TH - Ind*
Turning Point of Central California	Court Street Transitional Housing	TH - Ind
Turning Point of Central California	Visalia Re-entry Center	TH - Ind
Visalia Rescue Mission	House of Hope	TH - Family OR Ind*
Totals		

**These programs will not have data or performance measures for employment or housing stability.*

***The program name has been omitted to protect DV clients.*



2012 - 2013 Average Program Occupancy Rates

Facility Name		# of Year Round Beds	Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		Mar-13		Apr-13		May-13		Jun-13		Jul-13		Aug-13		Sept-13		Avg
Emergency Shelter	Barbara Saville Woman's Shelter	26	754	94%	430	55%	725	90%	628	78%	502	69%	447	55%	494	63%	486	60%	419	54%	563	70%	686	85%	629	81%	71%
	CCFCC Porterville Woman's Shelter	38	950	81%	1038	91%	1033	88%	854	72%	853	80%	1083	92%	987	87%	893	76%	939	82%	1031	88%	1065	90%	954	84%	84%
	Karen's House	30	192	21%	282	31%	242	26%	324	35%	317	38%	171	18%	68	8%	261	28%	448	50%	507	55%	293	32%	312	35%	31%
	Lighthouse Rescue Mission	20	281	45%	372	62%	459	74%	186	30%	225	40%	244	39%	301	50%	251	40%	379	63%	191	31%	395	64%	365	61%	50%
	VRM Shelter Of Hope	26	609	76%	509	65%	509	63%	552	68%	539	74%	482	60%	502	64%	490	61%	380	49%	432	54%	612	76%	577	74%	65%
	VRM Men's Emergency Shelter	57	1310	74%	1183	69%	1158	66%	2022	114%	1332	83%	1463	83%	1417	83%	1479	84%	1161	77%	1539	99%	1349	87%	1423	95%	85%
	Total ES	197	4096	65%	3814	62%	4126	68%	4566	66%	3768	64%	3890	58%	3769	59%	3860	58%	3726	63%	4263	66%	4400	72%	4260	71%	64%
Transitional Housing	B*	32	1382	139%	1342	140%	1333	134%	1300	131%	1120	125%	1315	133%	873	91%	930	94%	918	96%	973	98%	837	84%	711	74%	112%
	CCFCC Transitional Housing Program	35	530	49%	534	51%	615	57%	597	55%	429	44%	461	42%	307	29%	347	32%	454	43%	667	61%	601	55%	697	66%	49%
	Cornerstone TH	20	616	99%	599	100%	588	95%	593	96%	542	97%	585	94%	579	97%	574	93%	548	91%	521	84%	559	90%	630	105%	95%
	Court Street Transitional Housing	4	62	50%	60	50%	62	50%	62	50%	56	50%	62	50%	50	42%	31	25%	60	50%	103	83%	124	100%	91	76%	56%
	E*	13	124	31%	120	31%	124	31%	124	31%	112	31%	124	31%	120	31%	172	43%	180	46%	308	76%	310	77%	300	77%	45%
	Hannah's House	20	376	61%	327	55%	392	63%	352	57%	321	57%	428	69%	477	80%	525	85%	475	79%	446	72%	409	66%	357	60%	67%
	Samuel's House	8	29	12%	0	0%	0	0%	0	0%	14	6%	146	59%	150	63%	80	32%	9	4%	0	0%	0	0%	0	0%	19%
	Goshen Ave	14	217	50%	210	50%	217	50%	217	50%	196	50%	159	37%	150	36%	155	36%	114	27%	93	21%	93	21%	90	21%	37%
	THP Plus	12	323	87%	269	75%	257	69%	263	71%	202	60%	194	52%	166	46%	240	65%	259	72%	343	92%	403	108%	390	108%	75%
	THP Plus - Kings County	5	111	72%	150	100%	155	100%	155	100%	118	84%	124	80%	128	85%	155	83%	169	94%	186	100%	186	100%	180	100%	92%
	TPCC Visalia Re-entry Center	28	213	25%	229	27%	410	47%	783	90%	679	87%	668	77%	678	81%	717	83%	808	96%	949	109%	928	107%	881	105%	78%
	Transitional Living Center	36	638	57%	716	66%	928	83%	1003	90%	899	89%	979	88%	910	84%	923	83%	959	89%	973	87%	962	86%	958	89%	83%
	VRM House of Hope	19	393	67%	382	67%	385	65%	408	69%	292	55%	349	59%	421	74%	412	70%	337	59%	386	66%	401	68%	373	65%	65%
Total TH	246	5014	61%	4938	62%	5466	65%	5857	68%	4980	64%	5594	67%	5009	64%	5261	63%	5290	65%	5845	79%	5689	72%	5658	79%	68%	
Permanent Supportive Housing	Heritage Homes	31	651	68%	674	72%	713	74%	713	74%	655	75%	744	77%	715	77%	713	74%	660	71%	775	81%	788	82%	900	97%	77%
	East Tulare Avenue Cottages	22	434	64%	437	66%	465	68%	465	68%	420	68%	465	68%	450	68%	465	68%	450	68%	527	77%	496	73%	480	73%	69%
	PSH I Tracy Court	12	465	125%	468	130%	496	133%	496	133%	448	133%	501	135%	510	142%	496	133%	480	133%	496	133%	496	133%	480	133%	133%
	PSH II Myrtle Court	12	403	108%	390	108%	310	83%	310	83%	336	100%	372	100%	373	104%	403	108%	390	108%	335	90%	270	73%	180	50%	93%
	Tulare Housing First	7	155	71%	150	71%	155	71%	180	83%	168	86%	199	92%	210	100%	217	100%	210	100%	217	100%	217	100%	210	100%	90%
	Tulare Housing First II	25	310	40%	300	40%	310	40%	342	44%	335	48%	340	44%	322	43%	340	44%	321	43%	341	44%	341	44%	356	47%	43%
	Tulare Housing First Bonus	5																			15	10%	65	42%	104	69%	40%
	Homeless Care Plus	20	186	30%	180	30%	186	30%	186	30%	168	30%	186	30%	232	39%	273	44%	270	45%	251	40%	248	40%	240	40%	36%
	Total PSH	129	2604	72%	2599	74%	2635	71%	2692	74%	2530	77%	2807	78%	2812	82%	2907	82%	2781	81%	2957	72%	2921	73%	2950	76%	76%

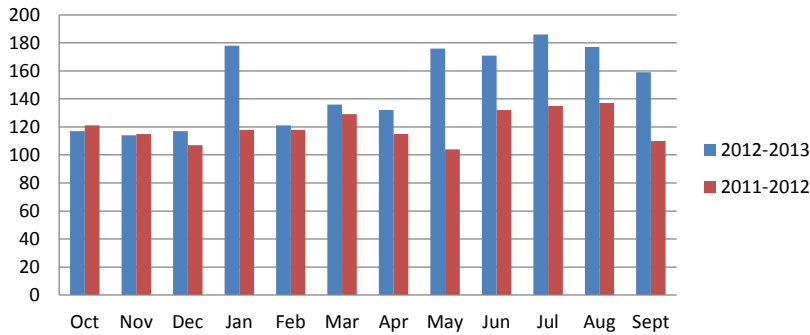
Notes:
 Report contains information on HMIS participating agencies only.
 * Program name has been omitted to protect DV Clients

System and Program Indicator Report

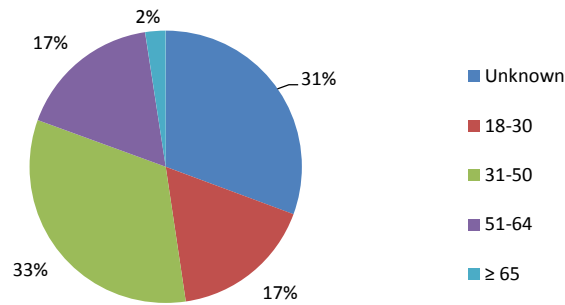


AHAR 9: Emergency Shelter - Tier 1^	Clients Served (Unduplicated)			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-9/30/2013	-	659	-	67	60	90%	-	13	-	Yes or No
Individual System	-	659	-	67	60	90%	-	13	-	No

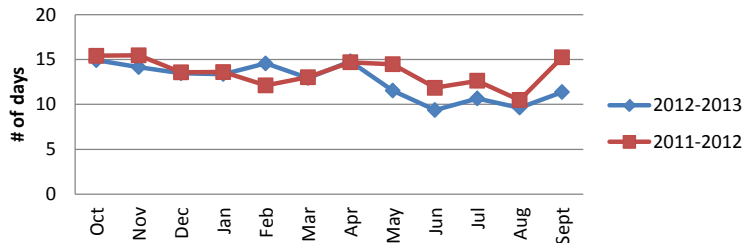
Clients Served



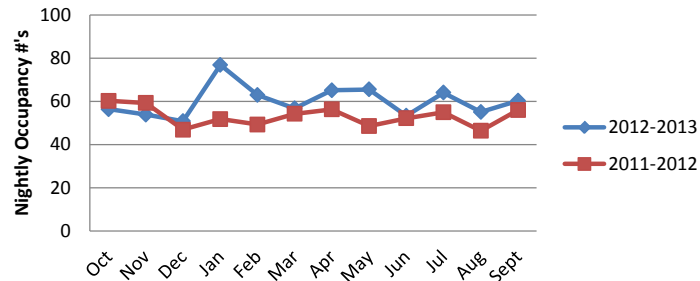
Age Ranges of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	659
Clients Served	659
Average Age (HOH)	41.9
Gender - Male (HOH)	497
Gender - Female (HOH)	162
Veterans (adults only)	27
Disabling Condition (adults)	98
Race - White (HOH)	492
Race - American Indian (HOH)	8+49
Race - Black (HOH)	42
Race - Multi-Racial (HOH)	6
Hispanic (HOH)	258
Non-Hispanic (HOH)	390
Adults Served	659
Children Served	0
Mean Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

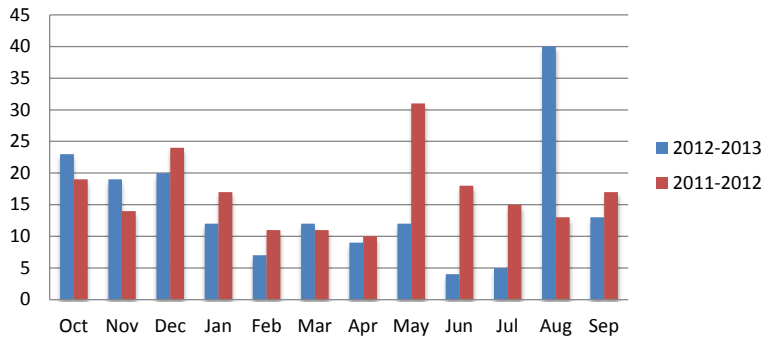
^ Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

System and Program Indicator Report

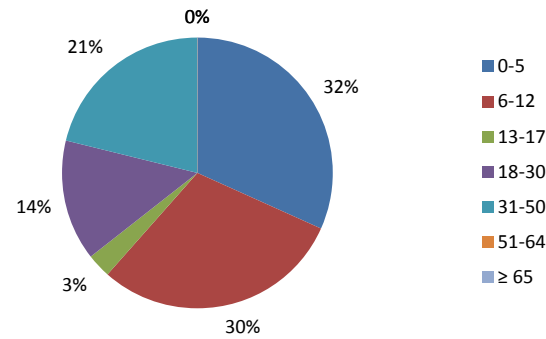


AHAR 9: Emergency Shelter - Tier 1^	Clients Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-9/30/2013										Yes or No
Family System	-	104	-	16	6	38%	-	20	-	Yes

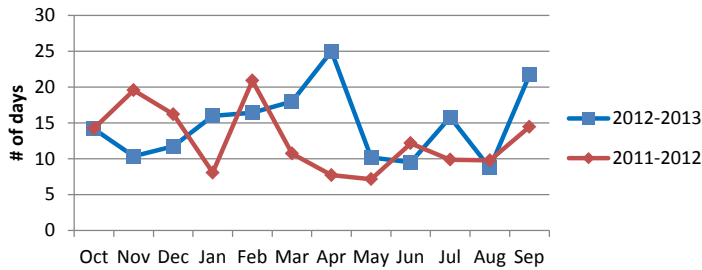
Clients Served



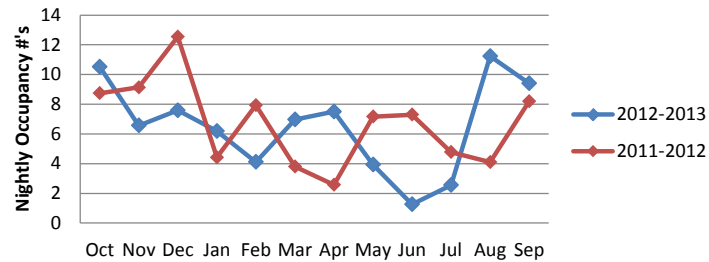
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	37
Clients Served	104
Average Age (HOH)	32.6
Gender - Male (HOH)	0
Gender - Female (HOH)	37
Veterans (adults only)	0
Disabling Condition (adults only)	5
Race - White (HOH)	31
Race - American Indian (HOH)	2
Race - Black (HOH)	3
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	22
Non-Hispanic (HOH)	15
Adults Served	37
Children Served	67
Average Family Size	2.8
Average # of Children	1.6
Children 0-5 years	33
Children 6-12 years	31
Children 13-17 years	3

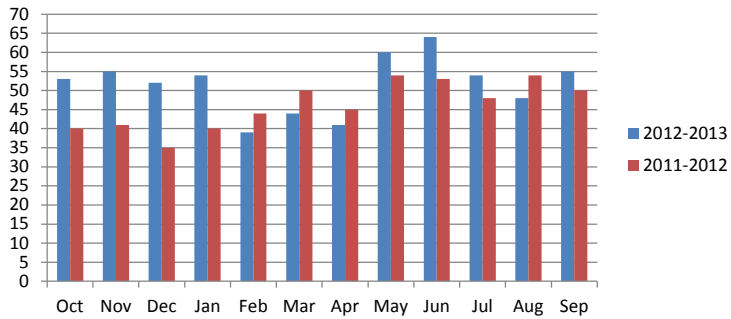
^ Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

System and Program Indicator Report

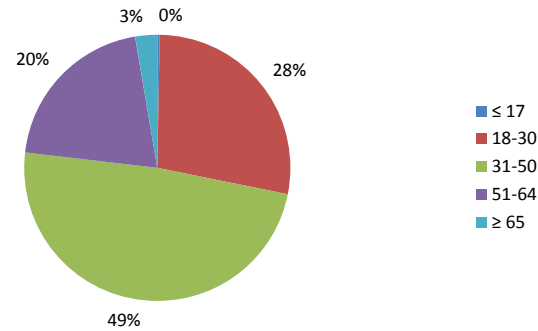


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	10/01/2012-9/30/2013	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	
Individual System	-	337	-	28	25	89%	-	26	-	No

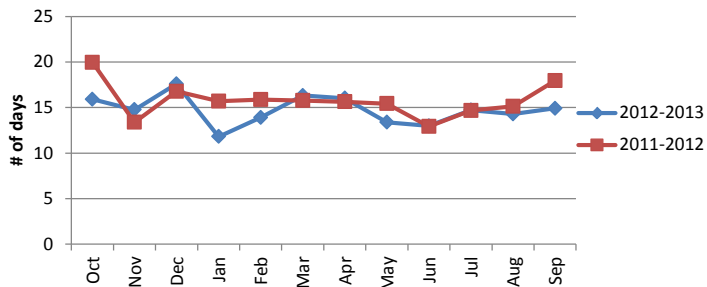
Clients Served



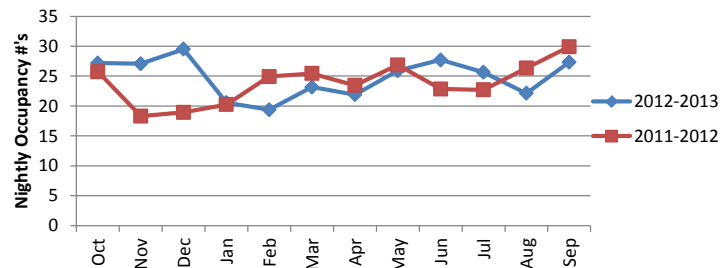
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



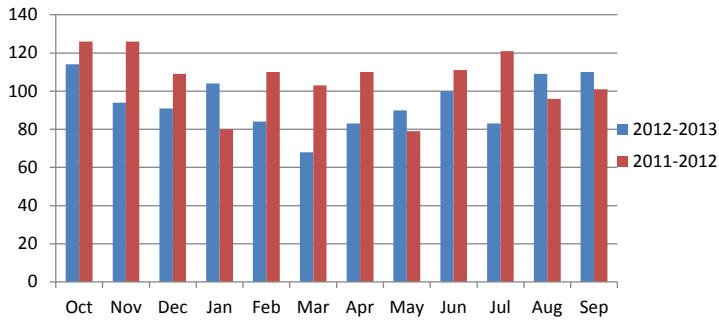
Demographics	
Households Served	337
Clients Served	337
Average Age (HOH)	39.4
Gender - Male (HOH)	0
Gender - Female (HOH)	337
Veterans (adults only)	2
Disabling Condition (adults)	134
Race - White (HOH)	256
Race - American Indian (HOH)	23
Race - Black (HOH)	38
Race - Multi-Racial (HOH)	7
Hispanic (HOH)	124
Non-Hispanic (HOH)	212
Adults Served	336
Children Served	1
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	1

System and Program Indicator Report

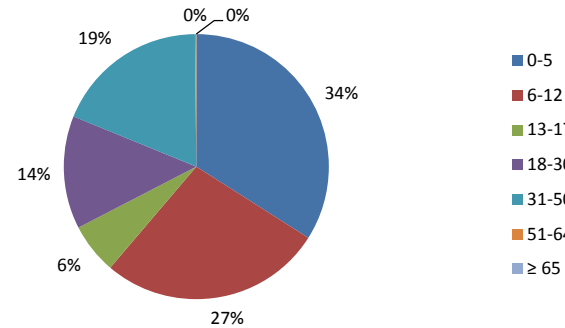


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-9/30/2013										Yes or No
Family System	-	206	-	86	45	52%	-	26	-	Yes

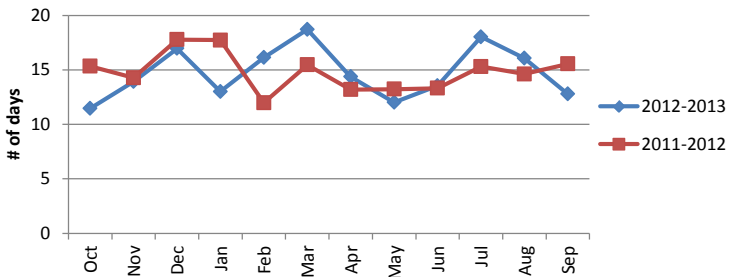
Clients Served



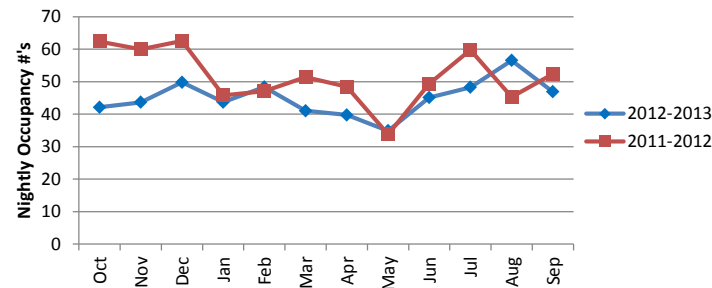
Age



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

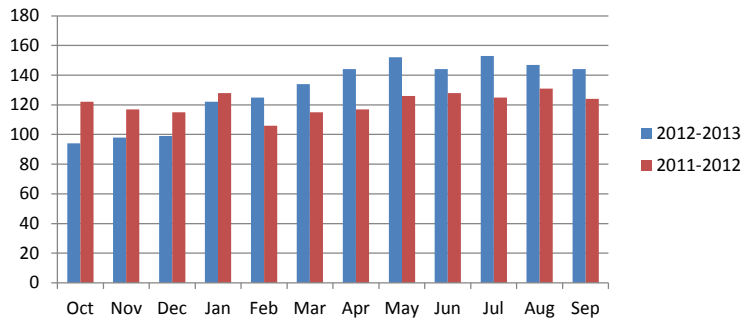
Households Served	206
Clients Served	632
Average Age (HOH)	32
Gender - Male (HOH)	0
Gender - Female (HOH)	206
Veterans (adults only)	1
Disabling Condition (adults)	35
Race - White (HOH)	181
Race - American Indian (HOH)	5
Race - Black (HOH)	13
Race - Asian (HOH)	2
Hispanic (HOH)	136
Non-Hispanic (HOH)	70
Adults Served	206
Children Served	426
Average Family Size	3.1
Average # of Children	2.1
Children 0-5 years	215
Children 6-12 years	172
Children 13-17 years	39

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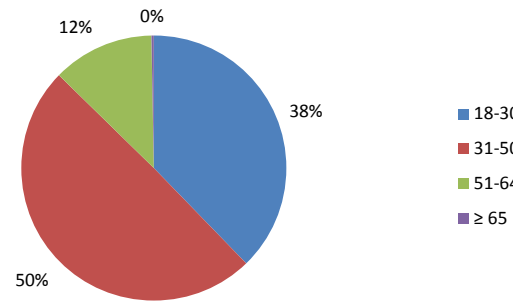


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-9/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System^	147	112	76%	25%	23%	No	15%	17%	Yes	105	61	No	65%	38%	No	Yes

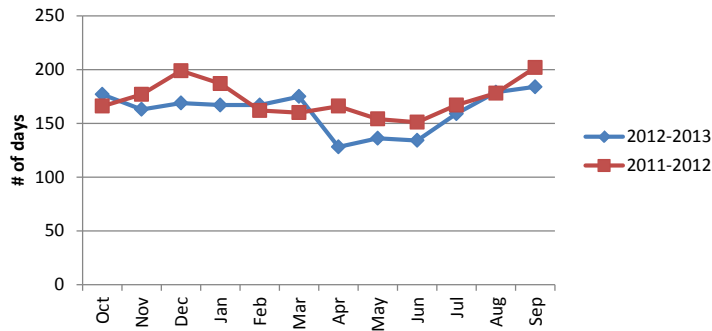
Clients Served



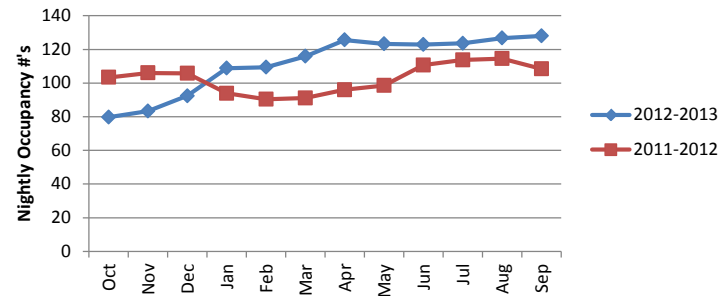
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	349
Clients Served	349
Average Age (HOH)	35.6
Gender - Male (HOH)	228
Gender - Female (HOH)	121
Veterans (adults only)	9
Disabling Condition (adults)	190
Race - White (HOH)	301
Race - American Indian (HOH)	10
Race - Black (HOH)	27
Race - Multi-Racial (HOH)	4
Race - Asian (HOH)	2
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	146
Non-Hispanic (HOH)	203
Adults Served	348
Children Served	1
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	1

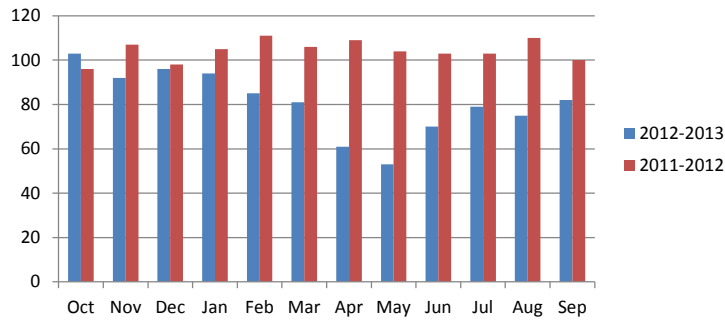
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM and Tulare County HHSA TH programs.

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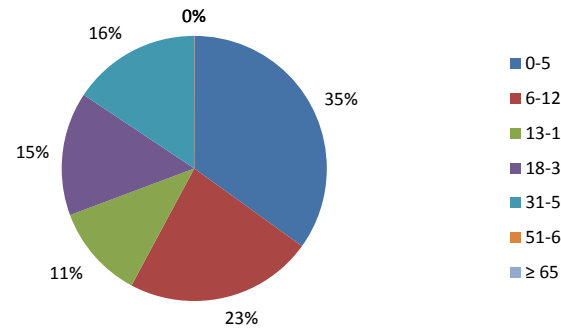


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-9/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System^	97	75	77%	25%	43%	Yes	15%	23%	Yes	63	72	Yes	65%	74%	Yes	No

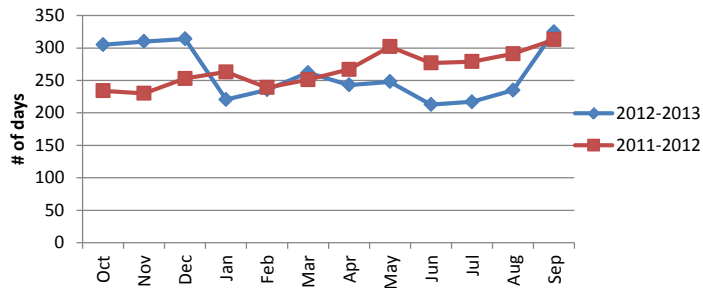
Clients Served



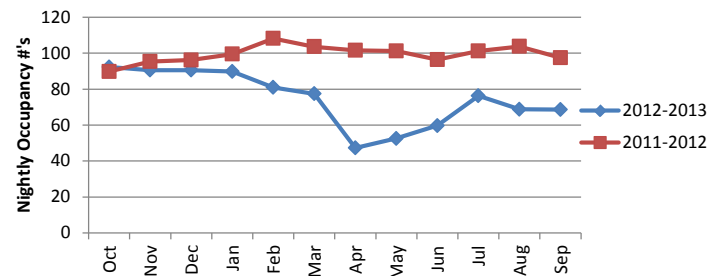
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	50
Clients Served	166
Average Age (HOH)	30.3
Gender - Male (HOH)	2
Gender - Female (HOH)	48
Veterans (adults only)	0
Disabling Condition (adults)	7
Race - White (HOH)	38
Race - American Indian (HOH)	3
Race - Black (HOH)	7
Race - Multi-Racial (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	27
Non-Hispanic (HOH)	23
Adults Served	51
Children Served	115
Average Family Size	3.3
Average # of Children	1.4
Children 0-5 years	58
Children 6-12 years	38
Children 13-17 years	19

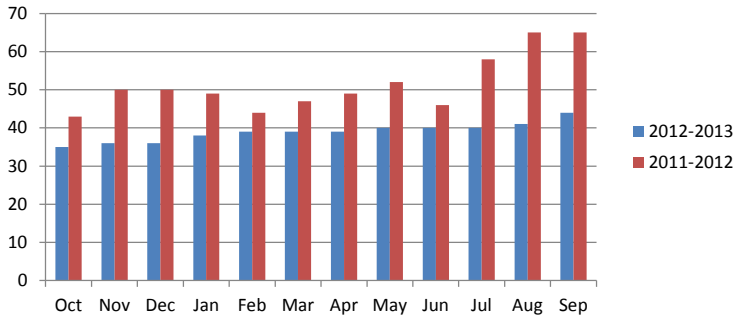
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM TH programs.

System and Program Indicator Report

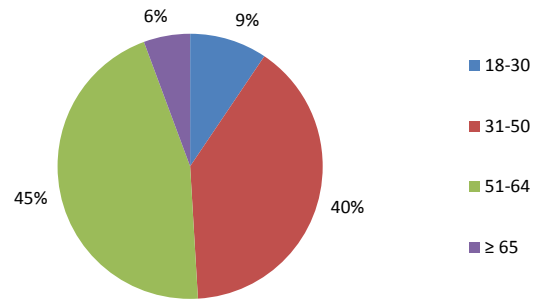


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-9/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System	44	38	86%	25%	79%	Yes	15%	23%	Yes	41	47	Yes	81%	92%	Yes	No

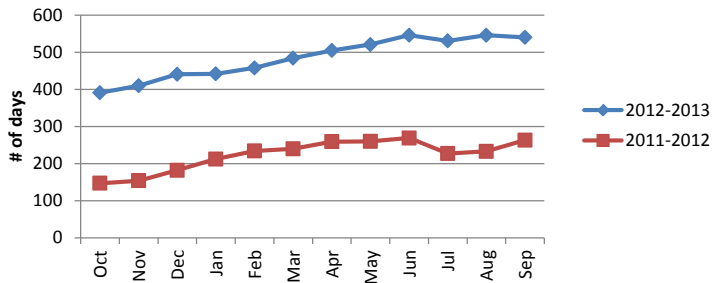
Clients Served



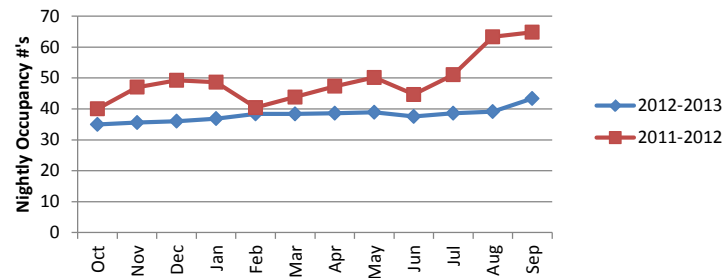
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

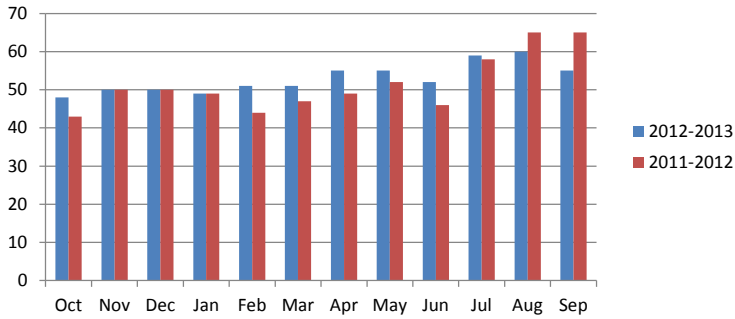
Households Served	50
Clients Served	53
Average Age (HOH)	49.6
Gender - Male (HOH)	28
Gender - Female (HOH)	21
Veterans (adults only)	0
Disabling Condition (adults)	52
Race - White (HOH)	43
Race - American Indian (HOH)	0
Race - Black (HOH)	4
Race - Multi-Racial (HOH)	2
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	10
Non-Hispanic (HOH)	40
Adults Served	53
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

System and Program Indicator Report

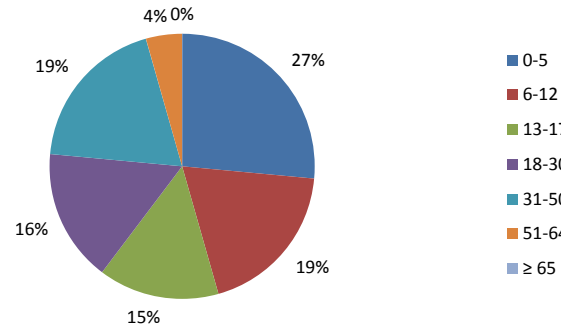


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-9/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System	91	53	58%	25%	59%	Yes	15%	14%	No	55	67	Yes	81%	99%	Yes	No

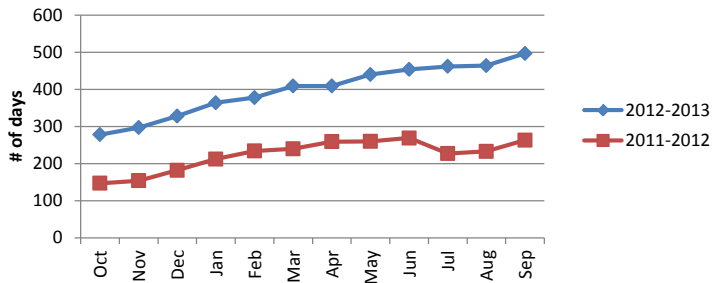
Clients Served



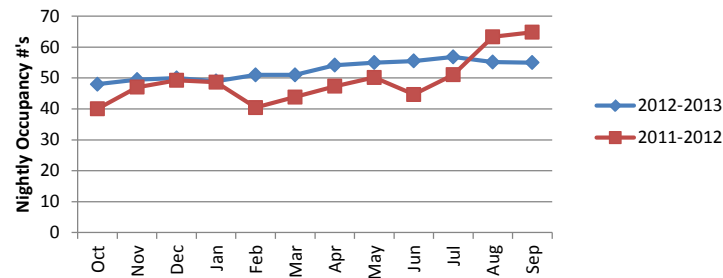
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



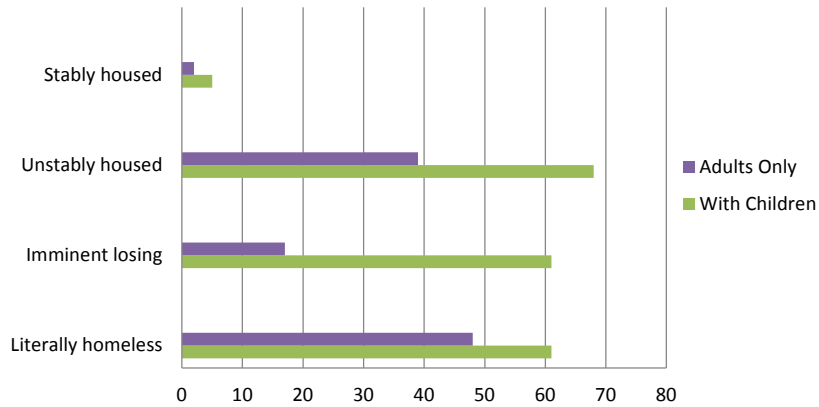
Demographics

Households Served	19
Clients Served	68
Average Age (HOH)	36.6
Gender - Male (HOH)	4
Gender - Female (HOH)	15
Veterans (adults only)	1
Disabling Condition (adults)	21
Race - White (HOH)	15
Race - American Indian (HOH)	0
Race - Black (HOH)	4
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	8
Non-Hispanic (HOH)	11
Adults Served	27
Children Served	41
Average Family Size	3.6
Average # of Children	1.7
Children 0-5 years	18
Children 6-12 years	13
Children 13-17 years	10

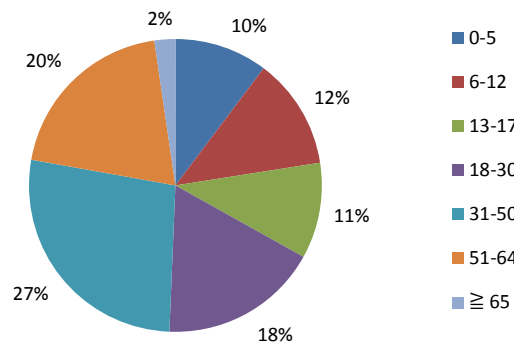
System and Program Indicator Report

AHAR 9: SSVF	Bed Utilization		Total Income			Earned Income			Housing Stability						System of Concern
	Capacity	Actual	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-9/30/2013															
Ind & Family System	N/A	N/A	25%	54%	Yes	15%	17%	Yes	245	245	Yes	81%	81%	Yes	No

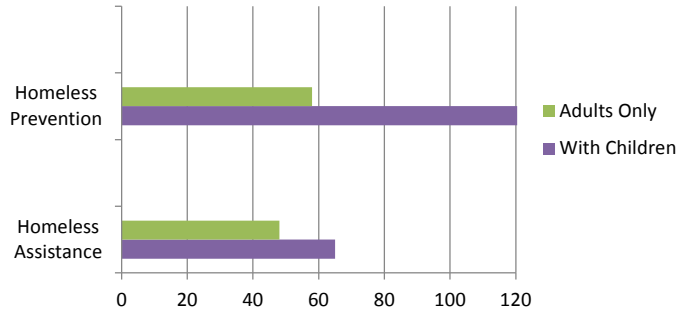
Housing Status at Entry



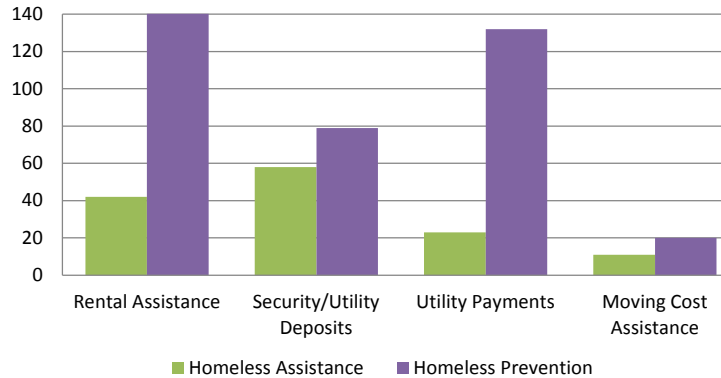
Age Range of Clients



Persons Served by Household Type



Persons Served by Service Activity



Demographics	
Households Served	131
Clients Served	302
Average Age (HOH)	45.6
Gender - Male (HOH)	115
Gender - Female (HOH)	16
Veterans (adults only)	134
Disabling Condition (adults)	99
Race - White (HOH)	83
Race - Am. Indian/Alaskan (HOH)	13
Race - Black (HOH)	31
Race - Multi-Racial (HOH)	3
Hispanic (HOH)	37
Non-Hispanic (HOH)	94
Adults Served	202
Children Served	100
Average Family Size	2.3
Average # of Children	0.8
Children 0-5 years	31
Children 6-12 years	37
Children 13-17 years	32

System and Program Indicator Report

AHAR 9: Emergency Shelter	Households Served			Nightly Occupancy				Average Length of Stay (Days)			Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Capacity	Goal	Actual	Bed Utilization	Goal	Actual	Outcome Achieved	Yes or No
10/01/2012-9/30/2013											
HUD Funded Programs											
CCFCC Porterville Woman's Shelter	N/A	205	N/A	38	60%	32	84%	N/A	35	N/A	No
Non-HUD Programs											
Barbara Saville Woman's Shelter	N/A	155	N/A	26	60%	19	71%	N/A	31	N/A	No
Karen's House	N/A	87	N/A	30	60%	9	31%	N/A	17	N/A	Yes
Lighthouse Rescue Mission	N/A	128	N/A	20	60%	10	50%	N/A	17	N/A	Yes
VRM Shelter of Hope	N/A	229	N/A	26	60%	17	65%	N/A	24	N/A	No
VRM Men's Emergency Shelter	N/A	498	N/A	57	60%	46	85%	N/A	N/A	N/A	No

System and Program Indicator Report

AHAR 9: Transitional Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-9/30/2013																							
HUD Funded Programs																							
B ¹	N/A	15	N/A	N/A	366	N/A	32	80%	36	112%	25%	50%	Yes	15%	36%	Yes	26	36	Yes	65%	90%	Yes	No
CCFCC Transitional Housing Program	N/A	20	N/A	N/A	158	N/A	35	80%	17	49%	25%	50%	Yes	15%	37%	Yes	19	16	No	65%	55%	No	No
Cornerstone	N/A	51	N/A	N/A	192	N/A	20	80%	19	95%	25%	46%	Yes	15%	35%	Yes	20	22	Yes	65%	73%	Yes	No
Court Street Transitional Center	N/A	5	N/A	N/A	207	N/A	4	80%	2	56%	25%	50%	Yes	15%	50%	Yes	1	1	No	65%	50%	No	No
Samuel's House	N/A	9	N/A	N/A	60	N/A	8	80%	2	19%	25%	33%	Yes	15%	33%	Yes	6	1	No	65%	11%	No	No
Visalia Re-Entry HUD	N/A	39	N/A	N/A	54	N/A	15	80%	6	43%	25%	15%	No	15%	11%	No	17	9	No	65%	35%	No	Yes
Non HUD Funded Programs																							
E ¹	N/A	6	N/A	N/A	239	N/A	13	80%	6	45%	25%	20%	No	15%	20%	Yes	7	4	No	65%	36%	No	Yes
Goshen Ave	N/A	4	N/A	N/A	287	N/A	14	80%	5	37%	25%	33%	Yes	15%	33%	Yes	1	0	No	65%	0%	No	No
Hannah's House	N/A	49	N/A	N/A	117	N/A	20	80%	13	67%	25%	35%	Yes	15%	15%	Yes	31	24	No	65%	50%	No	No
THP Plus	N/A	25	N/A	N/A	206	N/A	12	80%	9	76%	25%	50%	Yes	15%	31%	Yes	12	6	No	65%	32%	No	No
THP Plus - Kings County	N/A	8	N/A	N/A	272	N/A	5	80%	5	92%	25%	33%	Yes	15%	33%	Yes	2	0	No	65%	0%	No	No
Transitional Living Center ²	N/A	71	N/A	N/A	214	N/A	36	80%	30	83%													No
Visalia Re-Entry Non-HUD	N/A	73	N/A	N/A	82	N/A	13	80%	15	118%	25%	11%	No	15%	11%	No	34	12	No	65%	23%	No	Yes
VRM House of Hope ²	N/A	36	N/A	N/A	177	N/A	19	80%	12	65%													No

¹ Program name has been omitted to protect DV Clients

² Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

System and Program Indicator Report

AHAR 9: Permanent Supportive Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-9/30/2013																							
HUD Funded Programs																							
Heritage Homes	N/A	10	N/A	N/A	443	N/A	31	95%	24	77%	25%	70%	Yes	15%	44%	Yes	28	34	Yes	81%	100%	Yes	No
Homeless Care Plus	N/A	5	N/A	N/A	331	N/A	20	95%	7	36%	25%	67%	Yes	15%	0%	Yes	7	9	Yes	81%	100%	Yes	No
PSH I Tracey Court	N/A	5	N/A	N/A	631	N/A	12	95%	16	133%	25%	50%	Yes	15%	0%	No	14	17	Yes	81%	100%	Yes	No
PSH II Myrtle Court	N/A	5	N/A	N/A	307	N/A	12	95%	11	93%	25%	86%	Yes	15%	14%	No	13	15	Yes	81%	94%	Yes	No
Tulare Housing First	N/A	7	N/A	N/A	816	N/A	7	95%	6	90%	25%	80%	Yes	15%	40%	Yes	6	7	Yes	81%	100%	Yes	No
Tulare Housing First II	N/A	16	N/A	N/A	324	N/A	25	95%	11	43%	25%	73%	Yes	15%	9%	No	13	12	No	81%	75%	No	Yes
Non-HUD Funded Programs																							
East Tulare Avenue Cottages ¹	N/A	17	N/A	N/A	721	N/A	22	95%	15	69%													Yes

¹ Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

System and Program Indicator Report

AHAR 9: Homeless Prevention & Rapid Re-Housing	Households Served			Average Length of Stay (Days)			Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-9/30/2013																			
Programs																			
Homeless Prevention-SSVF	N/A	76	N/A	N/A	187	N/A	25%	53%	Yes	15%	20%	Yes	125	136	Yes	81%	88%	Yes	No
Rapid Re-Housing-SSVF	N/A	58	N/A	N/A	151	N/A	25%	56%	Yes	15%	13%	No	79	56	No	81%	57%	No	Yes