

2018 COC NOFA

ATTACHMENT 1. FY 2018 COC COMPETITION REPORT,
2A, 2B, 3A, 3B, 4A-6

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PIT Count Data for CA-513 - Visalia/Kings, Tulare Counties CoC

Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count	792	853	967
Emergency Shelter Total	155	206	158
Safe Haven Total	0	0	0
Transitional Housing Total	171	148	157
Total Sheltered Count	326	354	315
Total Unsheltered Count	466	499	652

Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	251	251	288
Sheltered Count of Chronically Homeless Persons	20	20	14
Unsheltered Count of Chronically Homeless Persons	231	231	274

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PIT Count Data for CA-513 - Visalia/Kings, Tulare Counties CoC

Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	45	37	45
Sheltered Count of Homeless Households with Children	39	32	40
Unsheltered Count of Homeless Households with Children	6	5	5

Homeless Veteran PIT Counts

	2011	2016	2017	2018
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	36	37	45	46
Sheltered Count of Homeless Veterans	3	4	15	6
Unsheltered Count of Homeless Veterans	33	33	30	40

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HIC Data for CA-513 - Visalia/Kings, Tulare Counties CoC

HMIS Bed Coverage Rate

Project Type	Total Beds in 2018 HIC	Total Beds in 2018 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	255	87	134	79.76%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	193	48	145	100.00%
Rapid Re-Housing (RRH) Beds	144	0	144	100.00%
Permanent Supportive Housing (PSH) Beds	262	0	262	100.00%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	854	135	685	95.27%

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HIC Data for CA-513 - Visalia/Kings, Tulare Counties CoC

PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	54	131	137

Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC
RRH units available to serve families on the HIC	30	16	17

Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC	2018 HIC
RRH beds available to serve all populations on the HIC	180	104	144

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FY2017 - Performance Measurement Module (Sys PM)

Summary Report for CA-513 - Visalia/Kings, Tulare Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	517	1129	37	32	-5	21	16	-5
1.2 Persons in ES, SH, and TH	844	1390	111	73	-38	38	24	-14

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	517	1286	78	206	128	26	49	23
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	844	1547	152	235	83	48	68	20

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FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	17	3	18%	5	29%	1	6%	9	53%
Exit was from ES	270	29	11%	11	4%	20	7%	60	22%
Exit was from TH	112	11	10%	6	5%	10	9%	27	24%
Exit was from SH	0	0		0		0		0	
Exit was from PH	125	6	5%	8	6%	6	5%	20	16%
TOTAL Returns to Homelessness	524	49	9%	30	6%	37	7%	116	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

2018 HDX Competition Report **FY2017 - Performance Measurement Module (Sys PM)**

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	792	853	61
Emergency Shelter Total	155	206	51
Safe Haven Total	0	0	0
Transitional Housing Total	171	148	-23
Total Sheltered Count	326	354	28
Unsheltered Count	466	499	33

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	857	1407	550
Emergency Shelter Total	525	1150	625
Safe Haven Total	0	0	0
Transitional Housing Total	353	283	-70

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FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	51	78	27
Number of adults with increased earned income	1	7	6
Percentage of adults who increased earned income	2%	9%	7%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	51	78	27
Number of adults with increased non-employment cash income	6	21	15
Percentage of adults who increased non-employment cash income	12%	27%	15%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	51	78	27
Number of adults with increased total income	7	26	19
Percentage of adults who increased total income	14%	33%	19%

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FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	38	222	184
Number of adults who exited with increased earned income	15	32	17
Percentage of adults who increased earned income	39%	14%	-25%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	38	222	184
Number of adults who exited with increased non-employment cash income	10	35	25
Percentage of adults who increased non-employment cash income	26%	16%	-10%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	38	222	184
Number of adults who exited with increased total income	22	62	40
Percentage of adults who increased total income	58%	28%	-30%

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FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1205	1532	327
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	296	326	30
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	909	1206	297

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1430	1761	331
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	347	365	18
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1083	1396	313

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FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	310	296	-14
Of persons above, those who exited to temporary & some institutional destinations	51	52	1
Of the persons above, those who exited to permanent housing destinations	47	81	34
% Successful exits	32%	45%	13%

Metric 7b.1 – Change in exits to permanent housing destinations

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FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1271	1434	163
Of the persons above, those who exited to permanent housing destinations	477	443	-34
% Successful exits	38%	31%	-7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	129	140	11
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	115	132	17
% Successful exits/retention	89%	94%	5%

2018 HDX Competition Report FY2017 - SysPM Data Quality

CA-513 - Visalia/Kings, Tulare Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

2018 HDX Competition Report FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	189	199	180	206	266	269	177	143	224	229	217	256	15	63	180	104				
2. Number of HMIS Beds	155	165	146	172	225	228	177	143	182	183	217	153	15	63	180	104				
3. HMIS Participation Rate from HIC (%)	82.01	82.91	81.11	83.50	84.59	84.76	100.00	100.00	81.25	79.91	100.00	59.77	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	850	783	540	1150	482	342	334	283	208	195	154	147	107	222	318	325	92	71	301	445
5. Total Leavers (HMIS)	709	722	464	904	356	199	228	162	37	65	33	37	60	129	238	204	89	61	230	245
6. Destination of Don't Know, Refused, or Missing (HMIS)	304	328	104	179	191	67	29	13	7	1	1	1	3	6	0	12	0	3	160	64
7. Destination Error Rate (%)	42.88	45.43	22.41	19.80	53.65	33.67	12.72	8.02	18.92	1.54	3.03	2.70	5.00	4.65	0.00	5.88	0.00	4.92	69.57	26.12

2018 HDX Competition Report
Submission and Count Dates for CA-513 - Visalia/Kings, Tulare Counties
CoC

Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2018 PIT Count	1/24/2018	

Report Submission Date in HDX

	Submitted On	Met Deadline
2018 PIT Count Submittal Date	4/30/2018	Yes
2018 HIC Count Submittal Date	4/30/2018	Yes
2017 System PM Submittal Date	5/31/2018	Yes