

2017 COC NOFA

ATTACHMENT 13. FY 2017 COC COMPETITION REPORT
(HDX REPORT), 2A, 2B, 3-A, 3B, AND 4A-6

2017 HDX Competition Report

PIT Count Data for CA-513 - Visalia, Kings, Tulare Counties CoC

Total Population PIT Count Data

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	792	853
Emergency Shelter Total	155	206
Safe Haven Total	0	0
Transitional Housing Total	171	148
Total Sheltered Count	326	354
Total Unsheltered Count	466	499

Chronically Homeless PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	251	251
Sheltered Count of Chronically Homeless Persons	20	20
Unsheltered Count of Chronically Homeless Persons	231	231

Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	45	37
Sheltered Count of Homeless Households with Children	39	32
Unsheltered Count of Homeless Households with Children	6	5

Homeless Veteran PIT Counts

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	36	37	45
Sheltered Count of Homeless Veterans	3	4	15
Unsheltered Count of Homeless Veterans	33	33	30

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HIC Data for CA-513 - Visalia, Kings, Tulare Counties CoC

HMIS Bed Coverage Rate

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	268	62	172	83.50%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	191	48	143	100.00%
Rapid Re-Housing (RRH) Beds	104	0	104	100.00%
Permanent Supportive Housing (PSH) Beds	256	0	153	59.77%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	819	110	572	80.68%

PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	54	131

Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC	30	16

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HIC Data for CA-513 - Visalia, Kings, Tulare Counties CoC

Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC	180	104

2017 HDX Competition Report

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for CA-513 - Visalia, Kings, Tulare Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

- a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

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FY2016 - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)				
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	766	761	517	39	40	37	-3	19	19	21	2
1.2 Persons in ES, SH, and TH	1134	1118	844	103	98	111	13	37	36	38	2

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)		Median LOT Homeless (bed nights)	
	Previous FY	Current FY	Previous FY	Current FY	Previous FY	Current FY
1.1 Persons in ES and SH	-	517	-	78	-	26
1.2 Persons in ES, SH, and TH	-	844	-	152	-	48

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years			
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	Revised FY2015	# of Returns	Revised FY2015	# of Returns	# of Returns	% of Returns		
Exit was from SO	1	8	0	0	0	1	0	0	3	38%	4	50%
Exit was from ES	159	198	5	17	8	6	13	16	16	8%	39	20%
Exit was from TH	78	127	1	13	1	8	13	13	13	10%	34	27%
Exit was from SH	0	0	0	0	0	0	0	0	0		0	
Exit was from PH	67	65	3	2	2	1	3	5	5	8%	8	12%
TOTAL Returns to Homelessness	305	398	9	32	11	16	29	37	37	9%	85	21%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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FY2016 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	862	792	-70
Emergency Shelter Total	161	155	-6
Safe Haven Total	0	0	0
Transitional Housing Total	256	171	-85
Total Sheltered Count	417	326	-91
Unsheltered Count	445	466	21

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1159	1142	857	-285
Emergency Shelter Total	789	783	525	-258
Safe Haven Total	0	0	0	0
Transitional Housing Total	421	406	353	-53

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FY2016 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	64	66	51	-15
Number of adults with increased earned income	5	5	1	-4
Percentage of adults who increased earned income	8%	8%	2%	-6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	64	66	51	-15
Number of adults with increased non-employment cash income	8	14	6	-8
Percentage of adults who increased non-employment cash income	13%	21%	12%	-9%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	64	66	51	-15
Number of adults with increased total income	13	18	7	-11
Percentage of adults who increased total income	20%	27%	14%	-14%

2017 HDX Competition Report FY2016 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	326	59	38	-21
Number of adults who exited with increased earned income	51	20	15	-5
Percentage of adults who increased earned income	16%	34%	39%	6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	326	59	38	-21
Number of adults who exited with increased non-employment cash income	26	12	10	-2
Percentage of adults who increased non-employment cash income	8%	20%	26%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	326	59	38	-21
Number of adults who exited with increased total income	72	28	22	-6
Percentage of adults who increased total income	22%	47%	58%	10%

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FY2016 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1207	1200	1205	5
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	310	310	296	-14
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	897	890	909	19

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1409	1391	1430	39
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	330	324	347	23
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1079	1067	1083	16

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FY2016 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	65	65	310	245
Of persons above, those who exited to temporary & some institutional destinations	14	14	51	37
Of the persons above, those who exited to permanent housing destinations	17	17	47	30
% Successful exits	48%	48%	32%	-16%

Metric 7b.1 – Change in exits to permanent housing destinations

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FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	1009	1012	1271	259
Of the persons above, those who exited to permanent housing destinations	490	494	477	-17
% Successful exits	49%	49%	38%	-11%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	195	167	129	-38
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	185	148	115	-33
% Successful exits/retention	95%	89%	89%	1%

2017 HDX Competition Report
FY2016 - SysPM Data Quality
CA-513 - Visalia, Kings, Tulare Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

2017 HDX Competition Report FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach				
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	
1. Number of non-DV Beds on HIC	196	189	199	180	257	266	269	177	180	224	229	217		15	63	180					
2. Number of HMIS Beds	156	155	165	146	237	225	228	177	129	182	183	217		15	63	180					
3. HMIS Participation Rate from HIC (%)	79.59	82.01	82.91	81.11	92.22	84.59	84.76	100.00	71.67	81.25	79.91	100.00		100.00	100.00	100.00					
4. Unduplicated Persons Served (HMIS)	577	850	783	540	399	482	342	334	121	208	195	154		107	222	318		48	92	71	301
5. Total Leavers (HMIS)	523	709	722	464	273	356	199	228	21	37	65	33		60	129	238		46	89	61	230
6. Destination of Don't Know, Refused, or Missing (HMIS)	85	304	328	104	55	191	67	29	5	7	1	1		9	6	0		43	0	3	160
7. Destination Error Rate (%)	16.25	42.88	45.43	22.41	20.15	53.65	33.67	12.72	23.81	18.92	1.54	3.03		9.47	4.65	0.00		93.48	0.00	4.92	69.57

2017 HDX Competition Report

Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/25/2017	

Report Submission Date in HDX

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	5/1/2017	Yes
2017 HIC Count Submittal Date	5/1/2017	Yes
2016 System PM Submittal Date	6/3/2017	Yes