



SYSTEM AND PROGRAM LEVEL

INDICATOR REPORT

AHAR 9, QUARTER 3

10/01/2012 – 06/30/2013



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Housing Stability	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ SSVF 	81% of persons will remain in the permanent housing program as of the end of the operating year or exit to permanent housing (subsidized or unsubsidized).	The number of Stayers in the program PLUS the number of Leavers who exited to a permanent housing destination ÷ by the total number of Stayers and Leavers.	2.3 Program ID 3.12 Program Entry Date 3.13 Program Exit Date 4.10 Destination
	<ul style="list-style-type: none"> ▪ Transitional Housing 	65% of persons will exit to permanent housing (subsidized or unsubsidized) during the operating year.	Permanent housing placement is calculated by determining the number of Leavers who exited to a permanent housing destination ÷ the total # of Leavers.	2.3 Program ID 3.13 Program Exit Date 4.10 Destination
Increased Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing 	25% of persons age 18 and older will maintain or increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source remained the same or increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	25% of persons age 18 and older will increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Earned Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ HPRP 	15% of persons age 18 through 61 will maintain or increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income remained the same or increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	15% of persons age 18 through 61 will increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
Bed Utilization	<ul style="list-style-type: none"> ▪ Emergency Shelters ▪ Transitional Housing ▪ Permanent Supportive Housing 	<ul style="list-style-type: none"> ▪ 60% min. bed utilization for ES ▪ 80% min. bed utilization for TH ▪ 95% min. bed utilization for PSH 	Total number of bed nights ÷ total number of nights in the month.	2.3 Program ID 2.9 Bed & Unit Inventory Info 3.12 Program Entry Date 3.13 Program Exit Date

Performance Measurement - Program Key

Organization Name	Program Name	Perf Report Tier(s)
Central California Family Crisis Center	Porterville Women's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Central California Family Crisis Center	Porterville Women's Shelter - DV	ES - Fam OR Ind, Tier 2
Family Services of Tulare County	Karen's House	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - DV	ES - Fam OR Ind, Tier 2
Light House Rescue Mission	Light House Rescue Mission	ES - Fam OR Ind, Tier 2
Visalia Rescue Mission	Men's Emergency Shelter	ES - Ind, Tier 1*
Visalia Rescue Mission	Shelter of Hope	ES - Fam OR Ind, Tier 1*
Champions Recovery Alternative Program	Heritage Homes	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II Bonus	PSH - Family & Ind
Family Services of Tulare County	PSH I Tracy Ct.	PSH - Family & Ind
Family Services of Tulare County	PSH II Myrtle Ct.	PSH - Family & Ind
Kings Community Action Organization	Homeless Care Plus	PSH - Family & Ind
Tulare County HHSA/Mental Health	East Tulare Avenue Cottages	PSH - Ind*
Westcare	SSVF	SSVF - Family & Ind
Aspiranet	THP Plus - Kings	TH - Family OR Ind
Aspiranet	THP Plus	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program -	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program - DV	TH - Family OR Ind
Champions Recovery Alternative Program	Hannah's House	TH - Family OR Ind
Champions Recovery Alternative Program	Samuel's House	TH - Ind
Cornerstone Recovery Program	Cornerstone Men's Program	TH - Ind
Family Services of Tulare County	**B	TH - Fam
Family Services of Tulare County	**E	TH - Fam
Family Services of Tulare County	Goshen Ave	TH - Fam
Tulare County HHSA/Mental Health	Transitional Living Center	TH - Ind*
Turning Point of Central California	Court Street Transitional Housing	TH - Ind
Turning Point of Central California	Visalia Re-entry Center	TH - Ind
Visalia Rescue Mission	House of Hope	TH - Family OR Ind*
Totals		

**These programs will not have data or performance measures for employment or housing stability.*

***The program name has been omitted to protect DV clients.*



2012 - 2013 Average Program Occupancy Rates

Facility Name		# of Year Round Beds	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Avg
Emergency Shelter	Barbara Saville Woman's Shelter	26	98%	63%	98%	78%	69%	55%	63%	60%	54%	71%
	CCFCC Porterville Woman's Shelter	38	81%	91%	88%	72%	80%	92%	87%	76%	82%	83%
	Karen's House	30	21%	31%	26%	35%	38%	24%	8%	28%	50%	29%
	Lighthouse Rescue Mission	20	45%	62%	74%	30%	40%	39%	50%	40%	63%	49%
	VRM Shelter Of Hope	26	95%	81%	81%	68%	75%	64%	69%	68%	56%	73%
	VRM Men's Emergency Shelter	57	76%	70%	66%	115%	85%	85%	82%	84%	124%	87%
	Total ES	197	69%	66%	72%	66%	65%	60%	60%	60%	72%	65%
Transitional Housing	B*	32	136%	137%	131%	131%	125%	124%	72%	75%	77%	112%
	CCFCC Transitional Housing Program	35	49%	51%	57%	55%	44%	42%	29%	32%	43%	45%
	Comerstone TH	20	99%	100%	95%	96%	97%	94%	97%	93%	91%	96%
	Court Street Transitional Housing	4	25%	25%	25%	25%	25%	25%	50%	50%	50%	33%
	E*	13	100%	100%	100%	100%	100%	100%	31%	43%	46%	80%
	Hannah's House	20	66%	61%	73%	57%	57%	69%	80%	85%	79%	70%
	Samuel's House	8	12%	0%	0%	0%	6%	59%	75%	45%	8%	23%
	Goshen Ave	14	50%	50%	50%	50%	50%	50%	57%	57%	57%	52%
	THP Plus	12	87%	75%	69%	71%	63%	64%	46%	65%	67%	67%
	THP Plus - Kings County	5	72%	100%	100%	100%	84%	80%	85%	83%	83%	88%
	TPCC Visalia Re-entry Center	28	20%	20%	29%	69%	70%	67%	25%	22%	30%	39%
	Transitional Living Center	36	77%	89%	110%	123%	100%	100%	90%	91%	97%	98%
	VRM House of Hope	19	67%	67%	65%	69%	55%	59%	74%	70%	59%	65%
	Total TH	246	66%	67%	70%	73%	67%	72%	62%	62%	61%	67%
Permanent Supportive Housing	Heritage Homes	31	68%	72%	74%	74%	75%	77%	74%	71%	68%	73%
	East Tulare Avenue Cottages	22	64%	66%	68%	68%	68%	68%	68%	68%	68%	67%
	PSH I Tracy Court	12	125%	125%	125%	125%	125%	125%	133%	133%	133%	128%
	PSH II Myrtle Court	12	108%	108%	83%	83%	100%	100%	104%	108%	108%	100%
	Tulare Housing First	7	71%	71%	71%	83%	86%	92%	100%	100%	100%	86%
	Tulare Housing First II	25	40%	40%	40%	44%	51%	44%	43%	44%	47%	44%
	Homeless Care Plus	20	30%	30%	30%	30%	30%	30%	39%	44%	45%	34%
	Total PSH	129	72%	73%	70%	73%	76%	77%	80%	81%	81%	76%

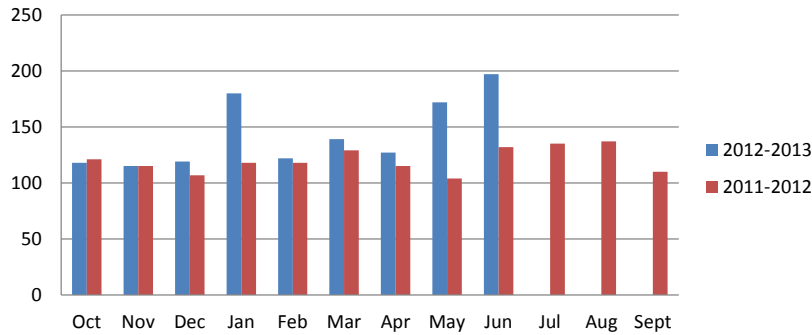
Notes:
 Report contains information on HMIS participating agencies only:
 * Program name has been omitted to protect DV Clients



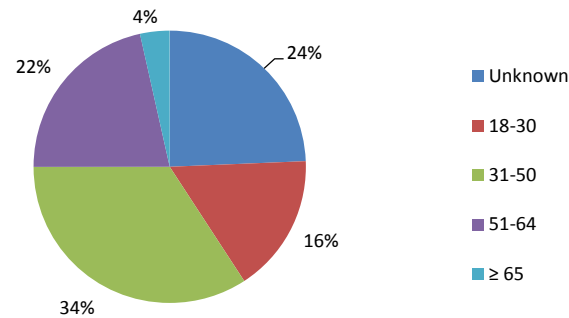
System and Program Indicator Report

AHAR 9: Emergency Shelter - Tier 1 [^]	Clients Served (Unduplicated)			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-6/30/2013	-	456	-	67	64	96%	-	14	-	Yes or No
Individual System	-	456	-	67	64	96%	-	14	-	No

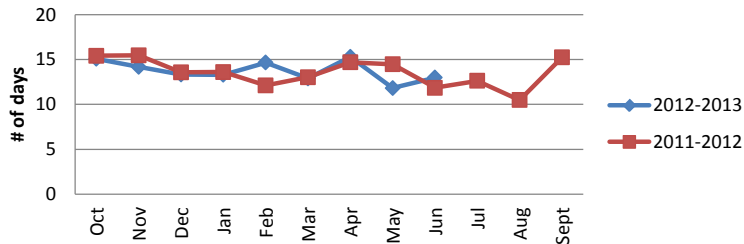
Clients Served



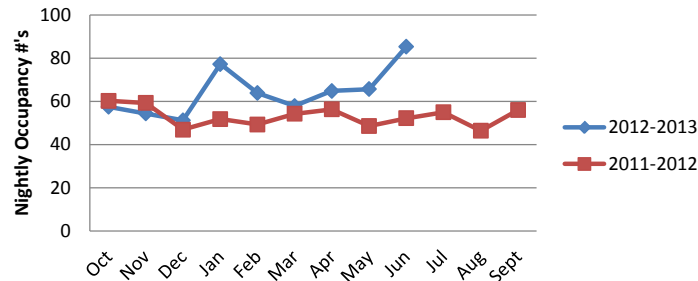
Age Ranges of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	456
Clients Served	456
Average Age (HOH)	43
Gender - Male (HOH)	327
Gender - Female (HOH)	129
Veterans (adults only)	23
Disabling Condition (adults)	55
Race - White (HOH)	342
Race - American Indian (HOH)	53
Race - Black (HOH)	34
Race - Multi-Racial (HOH)	5
Hispanic (HOH)	166
Non-Hispanic (HOH)	274
Adults Served	456
Children Served	0
Mean Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

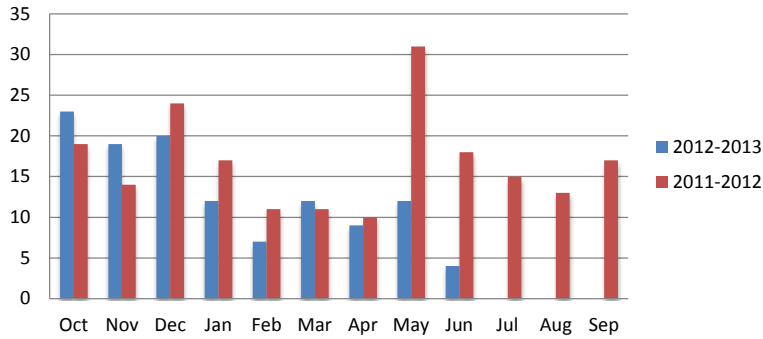
[^] Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

System and Program Indicator Report

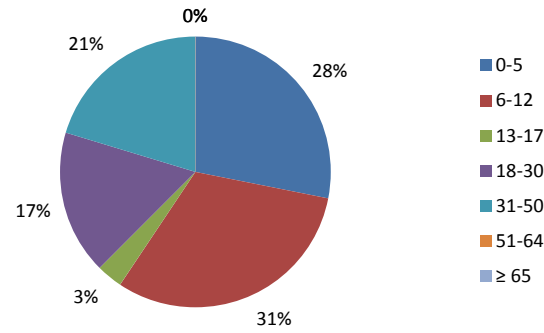


AHAR 9: Emergency Shelter - Tier 1^	Clients Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-6/30/2013										Yes or No
Family System	-	64	-	16	6	38%	-	15	-	Yes

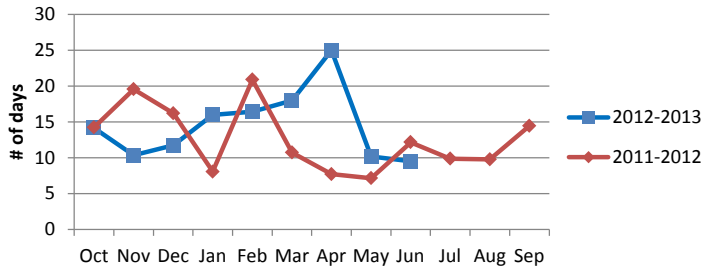
Clients Served



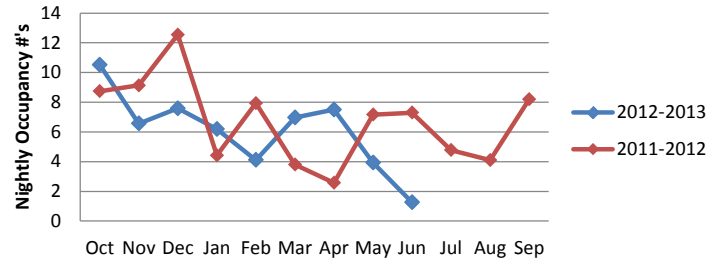
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	24
Clients Served	64
Average Age (HOH)	32
Gender - Male (HOH)	0
Gender - Female (HOH)	24
Veterans (adults only)	0
Disabling Condition (adults only)	1
Race - White (HOH)	17
Race - American Indian (HOH)	2
Race - Black (HOH)	3
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	16
Non-Hispanic (HOH)	8
Adults Served	24
Children Served	40
Average Family Size	2.6
Average # of Children	1.6
Children 0-5 years	18
Children 6-12 years	20
Children 13-17 years	2

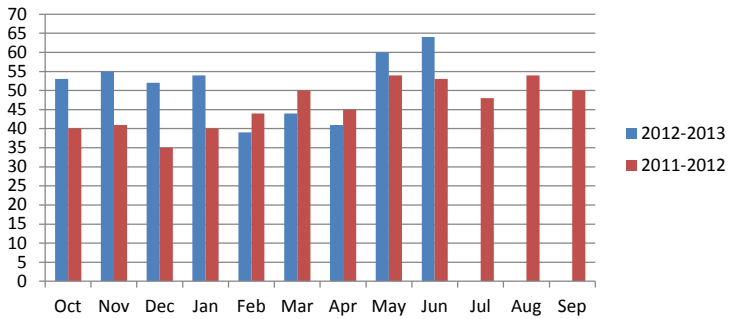
^ Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

System and Program Indicator Report

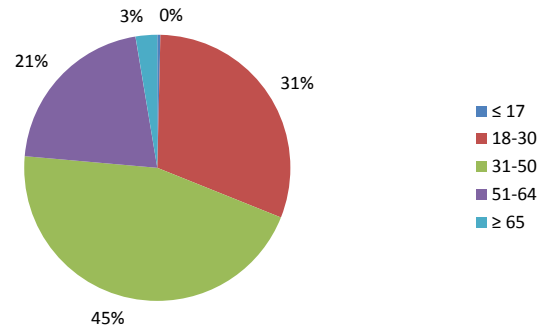


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	10/01/2012-6/30/2013	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	
Individual System	-	267	-	28	25	89%	-	16	-	No

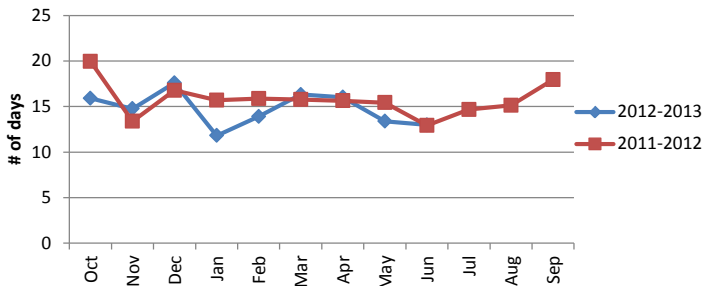
Clients Served



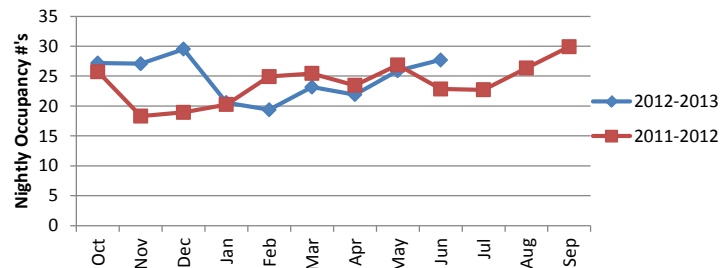
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

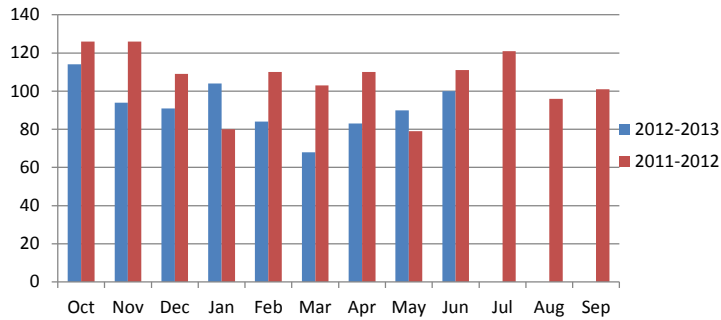
Households Served	267
Clients Served	267
Average Age (HOH)	39
Gender - Male (HOH)	0
Gender - Female (HOH)	267
Veterans (adults only)	3
Disabling Condition (adults)	97
Race - White (HOH)	205
Race - American Indian (HOH)	17
Race - Black (HOH)	30
Race - Multi-Racial (HOH)	3
Hispanic (HOH)	100
Non-Hispanic (HOH)	166
Adults Served	267
Children Served	1
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	1

System and Program Indicator Report

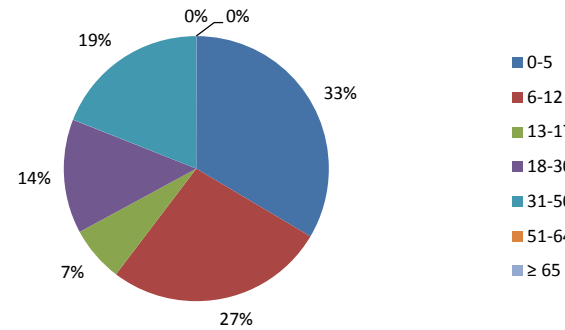


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-6/30/2013										Yes or No
Family System	-	156	-	86	43	50%	-	14	-	Yes

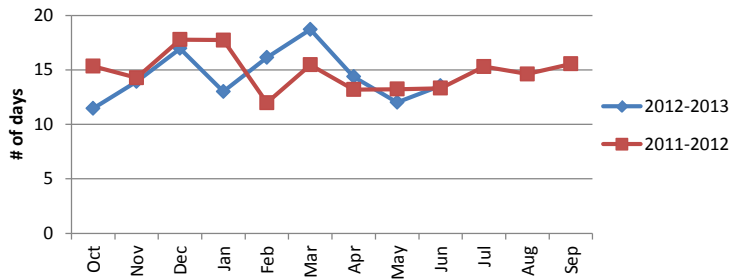
Clients Served



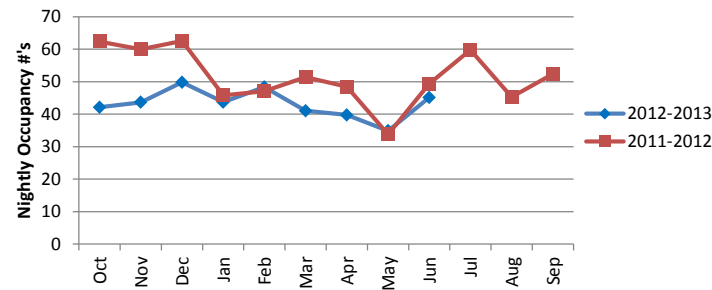
Age



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

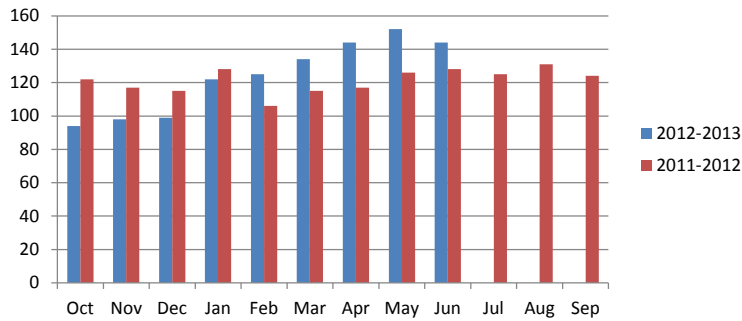
Households Served	156
Clients Served	474
Average Age (HOH)	32
Gender - Male (HOH)	0
Gender - Female (HOH)	156
Veterans (adults only)	1
Disabling Condition (adults)	23
Race - White (HOH)	135
Race - American Indian (HOH)	4
Race - Black (HOH)	10
Race - Asian (HOH)	1
Hispanic (HOH)	108
Non-Hispanic (HOH)	48
Adults Served	156
Children Served	318
Average Family Size	3
Average # of Children	2
Children 0-5 years	159
Children 6-12 years	127
Children 13-17 years	32

System and Program Indicator Report

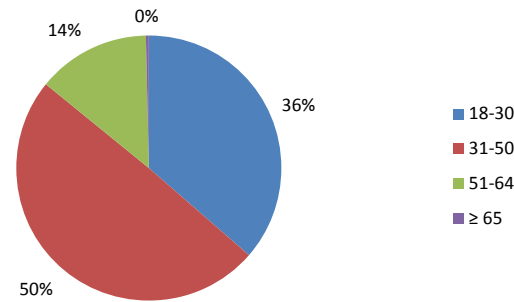


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-6/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System^	147	107	73%	25%	30%	Yes	15%	21%	Yes	75	44	No	65%	38%	No	Yes

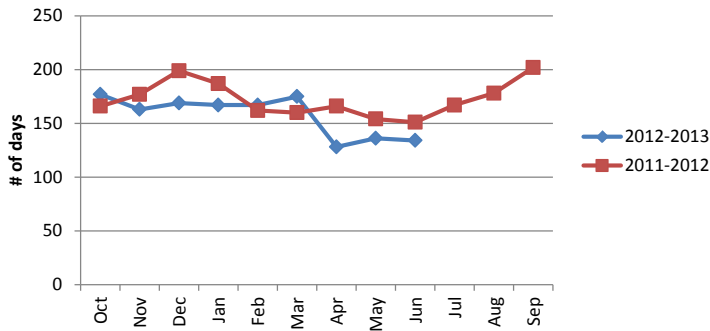
Clients Served



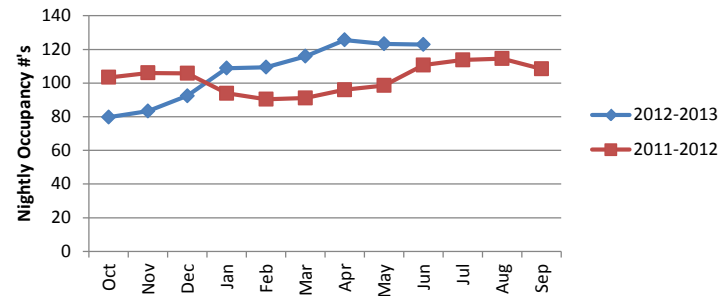
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	284
Clients Served	284
Average Age (HOH)	36
Gender - Male (HOH)	183
Gender - Female (HOH)	101
Veterans (adults only)	9
Disabling Condition (adults)	156
Race - White (HOH)	249
Race - American Indian (HOH)	6
Race - Black (HOH)	21
Race - Multi-Racial (HOH)	1
Race - Asian (HOH)	2
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	119
Non-Hispanic (HOH)	165
Adults Served	283
Children Served	1
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	1

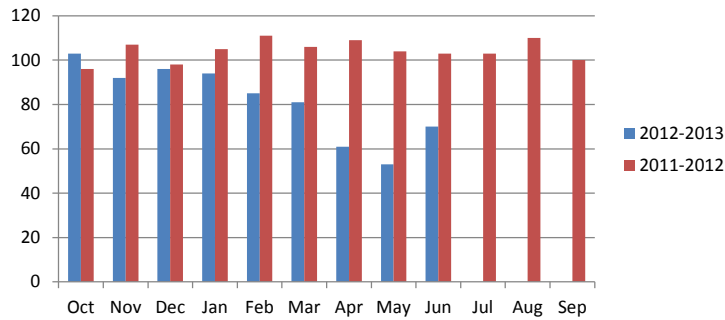
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM and Tulare County HHSA TH programs.

System and Program Indicator Report

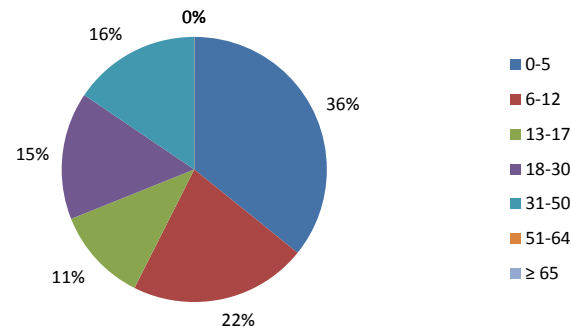


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-6/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System^	97	76	78%	25%	32%	Yes	15%	15%	Yes	54	63	Yes	65%	76%	Yes	No

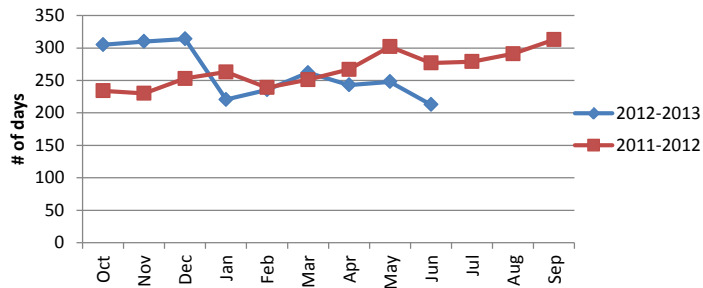
Clients Served



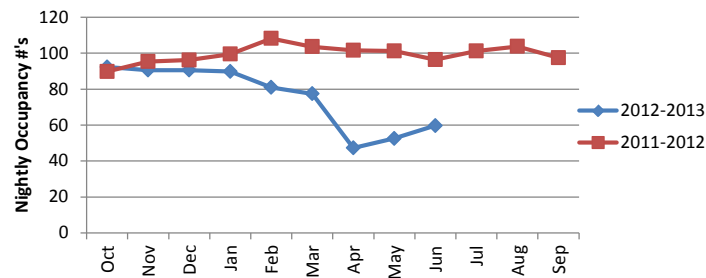
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	45
Clients Served	148
Average Age (HOH)	30
Gender - Male (HOH)	1
Gender - Female (HOH)	44
Veterans (adults only)	0
Disabling Condition (adults)	7
Race - White (HOH)	33
Race - American Indian (HOH)	3
Race - Black (HOH)	8
Race - Multi-Racial (HOH)	0
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	25
Non-Hispanic (HOH)	20
Adults Served	46
Children Served	102
Average Family Size	3.2
Average # of Children	2.2
Children 0-5 years	53
Children 6-12 years	32
Children 13-17 years	17

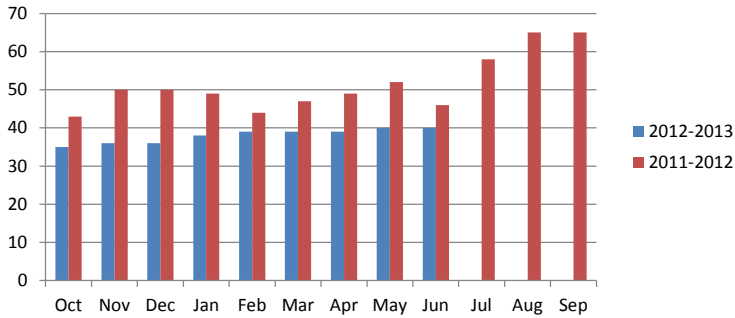
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM TH programs.

System and Program Indicator Report

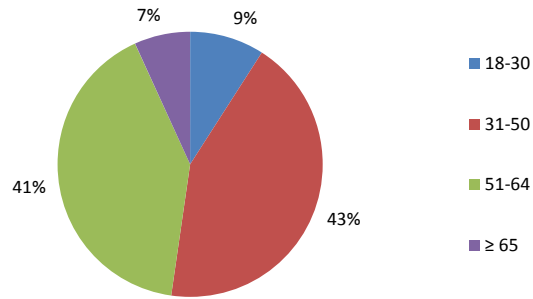


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-6/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System	44	37	84%	25%	75%	Yes	15%	33%	Yes	36	41	Yes	81%	93%	Yes	No

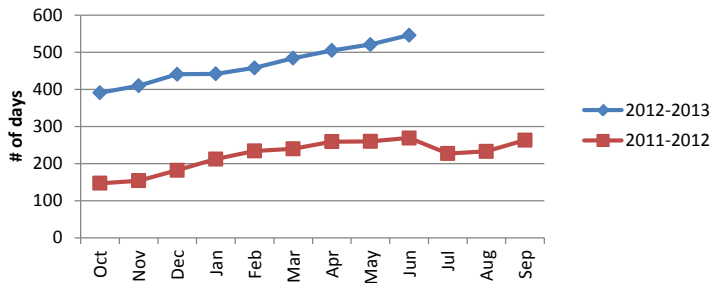
Clients Served



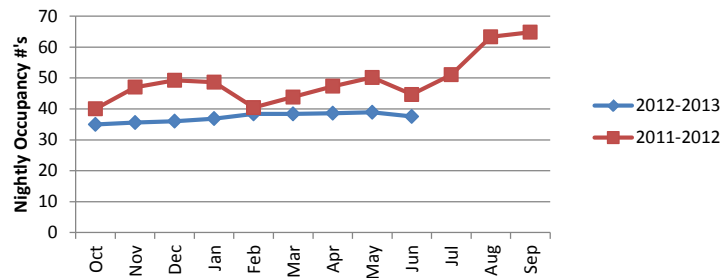
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



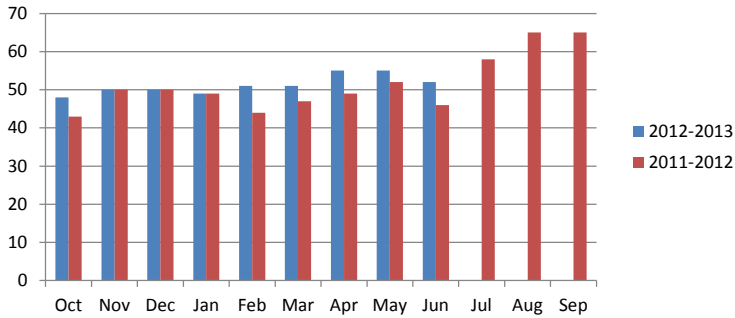
Demographics	
Households Served	41
Clients Served	44
Average Age (HOH)	50
Gender - Male (HOH)	25
Gender - Female (HOH)	15
Veterans (adults only)	0
Disabling Condition (adults)	44
Race - White (HOH)	34
Race - American Indian (HOH)	0
Race - Black (HOH)	4
Race - Multi-Racial (HOH)	2
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	8
Non-Hispanic (HOH)	33
Adults Served	44
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

System and Program Indicator Report

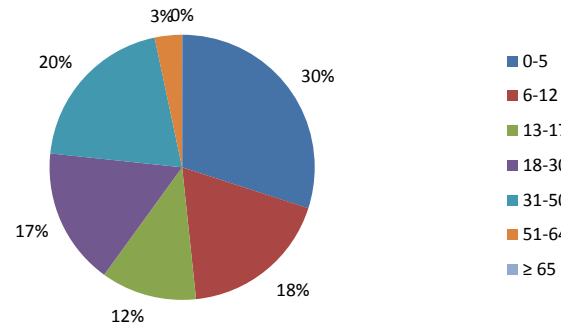


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-6/30/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System	91	51	56%	25%	60%	Yes	15%	13%	No	49	59	Yes	81%	98%	Yes	Yes

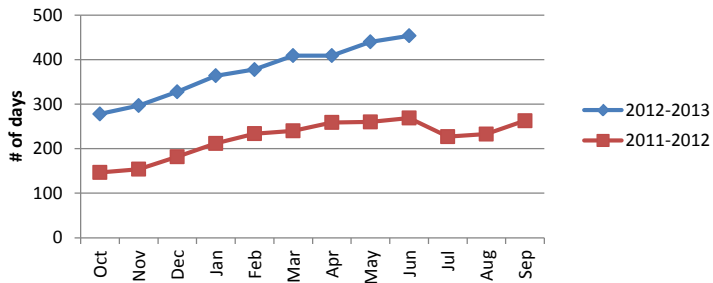
Clients Served



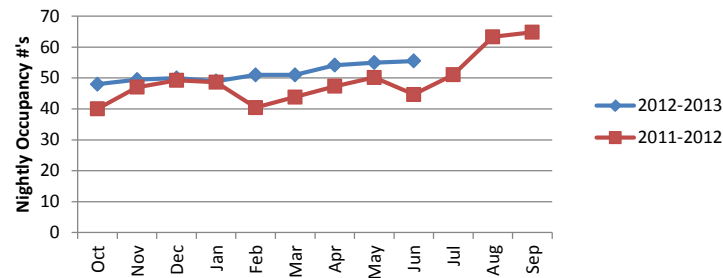
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



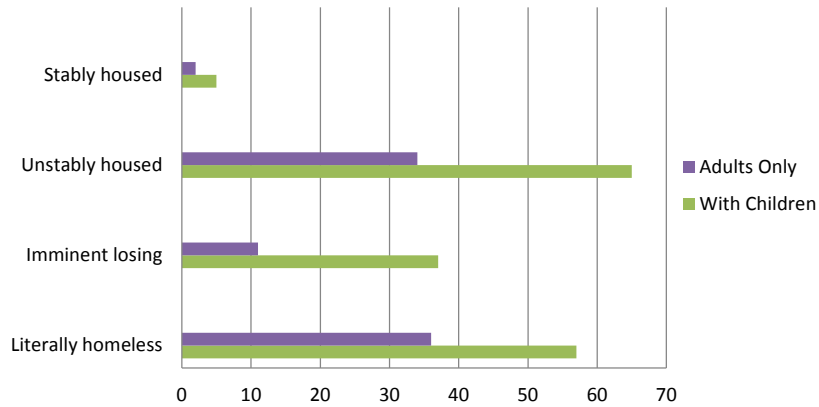
Demographics

Households Served	18
Clients Served	60
Average Age (HOH)	37
Gender - Male (HOH)	3
Gender - Female (HOH)	15
Veterans (adults only)	1
Disabling Condition (adults)	15
Race - White (HOH)	15
Race - American Indian (HOH)	0
Race - Black (HOH)	3
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	8
Non-Hispanic (HOH)	10
Adults Served	24
Children Served	36
Average Family Size	3.3
Average # of Children	2
Children 0-5 years	18
Children 6-12 years	11
Children 13-17 years	7

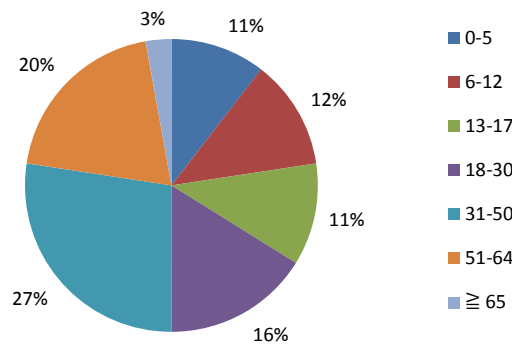
System and Program Indicator Report

AHAR 9: SSVF	Bed Utilization		Total Income			Earned Income			Housing Stability						System of Concern
	Capacity	Actual	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-6/30/2013															
Ind & Family System	N/A	N/A	25%	55%	Yes	15%	18%	Yes	201	207	Yes	81%	83%	Yes	No

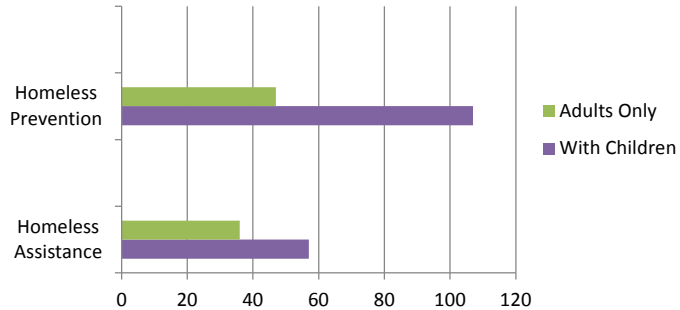
Housing Status at Entry



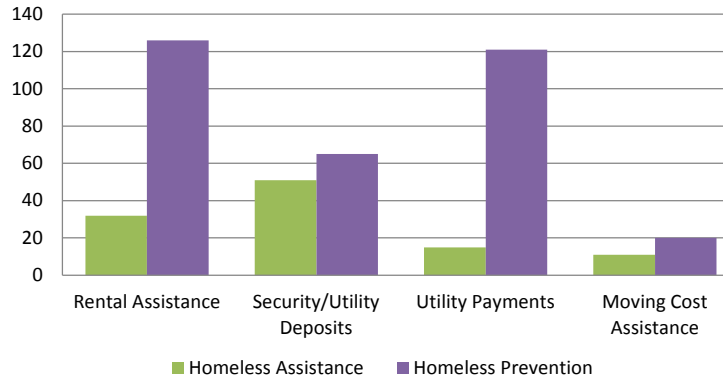
Age Range of Clients



Persons Served by Household Type



Persons Served by Service Activity



Demographics	
Households Served	104
Clients Served	248
Average Age (HOH)	46
Gender - Male (HOH)	88
Gender - Female (HOH)	16
Veterans (adults only)	105
Disabling Condition (adults)	78
Race - White (HOH)	67
Race - Am. Indian/Alaskan (HOH)	11
Race - Black (HOH)	22
Race - Multi-Racial (HOH)	3
Hispanic (HOH)	34
Non-Hispanic (HOH)	70
Adults Served	164
Children Served	84
Average Family Size	2.4
Average # of Children	1.2
Children 0-5 years	26
Children 6-12 years	30
Children 13-17 years	28

System and Program Indicator Report

AHAR 9: Emergency Shelter	Households Served			Nightly Occupancy				Average Length of Stay (Days)			Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Capacity	Goal	Actual	Bed Utilization	Goal	Actual	Outcome Achieved	Yes or No
10/01/2012-6/30/2013											
HUD Funded Programs											
CCFCC Porterville Woman's Shelter	N/A	162	N/A	38	60%	32	83%	N/A	28	N/A	No
Non-HUD Programs											
Barbara Saville Woman's Shelter	N/A	117	N/A	26	60%	18	68%	N/A	29	N/A	No
Karen's House	N/A	72	N/A	30	60%	8	28%	N/A	16	N/A	Yes
Lighthouse Rescue Mission	N/A	103	N/A	20	60%	10	49%	N/A	16	N/A	Yes
VRM Shelter of Hope	N/A	154	N/A	26	60%	17	67%	N/A	24	N/A	No
VRM Men's Emergency Shelter	N/A	327	N/A	57	60%	50	87%	N/A	N/A	N/A	No

System and Program Indicator Report

AHAR 9: Transitional Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-6/30/2013																							
HUD Funded Programs																							
B ¹	N/A	15	N/A	N/A	288	N/A	32	80%	37	114%	25%	17%	No	15%	8%	No	18	23	Yes	65%	82%	Yes	Yes
CCFCC Transitional Housing Program	N/A	18	N/A	N/A	161	N/A	35	80%	25	73%	25%	65%	Yes	15%	41%	Yes	14	17	Yes	65%	77%	Yes	No
Cornerstone	N/A	41	N/A	N/A	127	N/A	20	80%	19	96%	25%	22%	No	15%	10%	No	16	18	Yes	65%	75%	Yes	Yes
Court Street Transitional Center	N/A	2	N/A	N/A	379	N/A	7	80%	2	29%	25%	50%	Yes	15%	50%	Yes	0	0	N/A	65%	≠	N/A	No
Samuel's House	N/A	10	N/A	N/A	62	N/A	8	80%	2	21%	25%	30%	Yes	15%	30%	Yes	7	1	No	65%	10%	No	Yes
Visalia Re-Entry HUD	N/A	29	N/A	N/A	48	N/A	15	80%	5	34%	25%	11%	No	15%	5%	No	11	2	No	65%	12%	No	Yes
10																							
E ¹	N/A	4	N/A	N/A	274	N/A	13	80%	4	34%	25%	25%	Yes	15%	25%	Yes	6	4	N/A	65%	≠	N/A	No
Goshen Ave	N/A	4	N/A	N/A	213	N/A	14	80%	7	51%	25%	0%	No	15%	0%	No	1	0	No	65%	0%	No	Yes
Hannah's House	N/A	39	N/A	N/A	121	N/A	20	80%	13	67%	25%	44%	Yes	15%	19%	Yes	22	23	Yes	65%	88%	Yes	No
THP Plus	N/A	22	N/A	N/A	186	N/A	12	80%	8	66%	25%	58%	Yes	15%	29%	Yes	13	6	No	65%	46%	No	Yes
THP Plus - Kings County	N/A	7	N/A	N/A	229	N/A	5	80%	5	91%	25%	33%	Yes	15%	33%	Yes	2	0	No	65%	0%	No	No
Transitional Living Center ²	N/A	58	N/A	N/A	227	N/A	36	80%	31	87%													No
Visalia Re-Entry Non-HUD	N/A	56	N/A	N/A	81	N/A	13	80%	15	116%	25%	0%	No	15%	0%	No	20	10	No	65%	53%	No	Yes
VRM House of Hope ²	N/A	31	N/A	N/A	168	N/A	15	80%	12	83%													No

¹ Program name has been omitted to protect DV Clients

² Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

System and Program Indicator Report

AHAR 9: Permanent Supportive Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-6/30/2013																							
HUD Funded Programs																							
Heritage Homes	N/A	9	N/A	N/A	239	N/A	27	95%	22	81%	25%	44%	Yes	15%	38%	Yes	20	25	Yes	81%	100%	Yes	No
Homeless Care Plus	N/A	5	N/A	N/A	208	N/A	20	95%	7	34%	25%	≠	N/A	15%	≠	N/A	7	9	Yes	81%	100%	Yes	No
PSH I Tracey Court	N/A	4	N/A	N/A	262	N/A	12	95%	15	128%	25%	50%	Yes	15%	0%	No	13	16	Yes	81%	100%	Yes	No
PSH II Myrtle Court	N/A	5	N/A	N/A	205	N/A	12	95%	12	100%	25%	100%	Yes	15%	0%	No	13	15	Yes	81%	94%	Yes	No
Tulare Housing First	N/A	7	N/A	N/A	235	N/A	7	95%	6	86%	25%	80%	Yes	15%	40%	Yes	6	7	Yes	81%	100%	Yes	No
Tulare Housing First II	N/A	15	N/A	N/A	197	N/A	25	95%	11	43%	25%	73%	Yes	15%	9%	No	12	12	No	81%	80%	No	Yes
Non-HUD Funded Programs																							
East Tulare Avenue Cottages ¹	N/A	14	N/A	N/A	270	N/A	22	95%	15	67%													Yes

¹ Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

System and Program Indicator Report

AHAR 9: Homeless Prevention & Rapid Re-Housing	Households Served			Average Length of Stay (Days)			Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-6/30/2013																			
Programs																			
Homeless Prevention-SSVF	N/A	60	N/A	N/A	130	N/A	25%	54%	Yes	15%	20%	Yes	125	148	Yes	81%	96%	Yes	No
Rapid Re-Housing-SSVF	N/A	44	N/A	N/A	120	N/A	25%	57%	Yes	15%	15%	Yes	62	53	No	81%	70%	No	Yes