



SYSTEM AND PROGRAM LEVEL

INDICATOR REPORT

AHAR 9, QUARTER 2

10/01/2012 – 03/31/2013



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Housing Stability	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ SSVF 	81% of persons will remain in the permanent housing program as of the end of the operating year or exit to permanent housing (subsidized or unsubsidized).	The number of Stayers in the program PLUS the number of Leavers who exited to a permanent housing destination ÷ by the total number of Stayers and Leavers.	2.3 Program ID 3.12 Program Entry Date 3.13 Program Exit Date 4.10 Destination
	<ul style="list-style-type: none"> ▪ Transitional Housing 	65% of persons will exit to permanent housing (subsidized or unsubsidized) during the operating year.	Permanent housing placement is calculated by determining the number of Leavers who exited to a permanent housing destination ÷ the total # of Leavers.	2.3 Program ID 3.13 Program Exit Date 4.10 Destination
Increased Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing 	25% of persons age 18 and older will maintain or increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source remained the same or increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	25% of persons age 18 and older will increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources



Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Earned Income	<ul style="list-style-type: none"> ▪ Permanent Supportive Housing ▪ HPRP 	15% of persons age 18 through 61 will maintain or increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income remained the same or increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> ▪ Transitional Housing 	15% of persons age 18 through 61 will increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
Bed Utilization	<ul style="list-style-type: none"> ▪ Emergency Shelters ▪ Transitional Housing ▪ Permanent Supportive Housing 	<ul style="list-style-type: none"> ▪ 60% min. bed utilization for ES ▪ 80% min. bed utilization for TH ▪ 95% min. bed utilization for PSH 	Total number of bed nights ÷ total number of nights in the month.	2.3 Program ID 2.9 Bed & Unit Inventory Info 3.12 Program Entry Date 3.13 Program Exit Date

Performance Measurement - Program Key

Organization Name	Program Name	Perf Report Tier(s)
Central California Family Crisis Center	Porterville Women's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Central California Family Crisis Center	Porterville Women's Shelter - DV	ES - Fam OR Ind, Tier 2
Family Services of Tulare County	Karen's House	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - DV	ES - Fam OR Ind, Tier 2
Light House Rescue Mission	Light House Rescue Mission	ES - Fam OR Ind, Tier 2
Visalia Rescue Mission	Men's Emergency Shelter	ES - Ind, Tier 1*
Visalia Rescue Mission	Shelter of Hope	ES - Fam OR Ind, Tier 1*
Champions Recovery Alternative Program	Heritage Homes	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II Bonus	PSH - Family & Ind
Family Services of Tulare County	PSH I Tracy Ct.	PSH - Family & Ind
Family Services of Tulare County	PSH II Myrtle Ct.	PSH - Family & Ind
Kings Community Action Organization	Homeless Care Plus	PSH - Family & Ind
Tulare County HHSA/Mental Health	East Tulare Avenue Cottages	PSH - Ind*
Westcare	SSVF	SSVF - Family & Ind
Aspiranet	THP Plus - Kings	TH - Family OR Ind
Aspiranet	THP Plus	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program -	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program - DV	TH - Family OR Ind
Champions Recovery Alternative Program	Hannah's House	TH - Family OR Ind
Champions Recovery Alternative Program	Samuel's House	TH - Ind
Cornerstone Recovery Program	Cornerstone Men's Program	TH - Ind
Family Services of Tulare County	**B	TH - Fam
Family Services of Tulare County	**E	TH - Fam
Family Services of Tulare County	Goshen Ave	TH - Fam
Tulare County HHSA/Mental Health	Transitional Living Center	TH - Ind*
Turning Point of Central California	Court Street Transitional Housing	TH - Ind
Turning Point of Central California	Visalia Re-entry Center	TH - Ind
Visalia Rescue Mission	House of Hope	TH - Family OR Ind*
Totals		

**These programs will not have data or performance measures for employment or housing stability.*

***The program name has been omitted to protect DV clients.*



2012 - 2013 Average Program Occupancy Rates

Facility Name		# of Year Round Beds	Oct-12		Nov-12		Dec-12		Jan-13		Feb-13		Mar-13		Avg
Emergency Shelter	Barbara Saville Woman's Shelter	26	788	98%	490	63%	787	98%	628	78%	502	69%	447	55%	77%
	CCFCC Porterville Woman's Shelter	38	950	81%	1038	91%	1033	88%	854	72%	853	80%	1083	92%	84%
	Karen's House	30	192	21%	282	31%	242	26%	324	35%	317	38%	219	24%	29%
	Lighthouse Rescue Mission	20	281	45%	372	62%	459	74%	186	30%	225	40%	242	39%	48%
	VRM Shelter Of Hope	26	763	95%	629	81%	653	81%	552	68%	546	75%	513	64%	77%
	VRM Men's Emergency Shelter	57	1343	76%	1198	70%	1169	66%	2035	115%	1358	85%	1496	85%	83%
	Total ES	197	4317	69%	4009	66%	4343	72%	4579	66%	3801	65%	4000	60%	66%
Transitional Housing	B*	32	1351	136%	1312	137%	1302	131%	1300	131%	1120	125%	1231	124%	131%
	CCFCC Transitional Housing Program	35	530	49%	534	51%	615	57%	597	55%	429	44%	461	42%	50%
	Cornerstone TH	20	616	99%	599	100%	588	95%	593	96%	542	97%	585	94%	97%
	Court Street Transitional Housing	4	31	25%	30	25%	31	25%	31	25%	28	25%	31	25%	25%
	E*	13	403	100%	390	100%	403	100%	403	100%	364	100%	403	100%	100%
	Hannah's House	20	407	66%	367	61%	454	73%	352	57%	321	57%	428	69%	64%
	Samuel's House	8	29	12%	0	0%	0	0%	0	0%	14	6%	146	59%	13%
	Goshen Ave	14	217	50%	210	50%	217	50%	217	50%	196	50%	217	50%	50%
	THP Plus	12	323	87%	269	75%	257	69%	263	71%	212	63%	237	64%	71%
	THP Plus - Kings County	5	111	72%	150	100%	155	100%	155	100%	118	84%	124	80%	89%
	TPCC Visalia Re-entry Center	28	176	20%	172	20%	249	29%	603	69%	552	70%	578	67%	46%
	Transitional Living Center	36	669	77%	750	89%	959	110%	1064	123%	1008	100%	1116	100%	100%
	VRM House of Hope	19	393	67%	382	67%	385	65%	408	69%	292	55%	349	59%	64%
Total TH	246	5256	61%	5165	63%	5615	65%	5986	73%	5196	67%	5906	72%	67%	
Permanent Supportive Housing	Heritage Homes	31	651	68%	674	72%	713	74%	713	74%	655	75%	744	77%	74%
	East Tulare Avenue Cottages	22	434	64%	437	66%	465	68%	465	68%	420	68%	465	68%	67%
	PSH I Tracy Court	12	465	125%	450	125%	465	125%	465	125%	420	125%	465	125%	125%
	PSH II Myrtle Court	12	403	108%	390	108%	310	83%	310	83%	336	100%	372	100%	97%
	Tulare Housing First	7	155	71%	150	71%	155	71%	180	83%	168	86%	199	92%	79%
	Tulare Housing First II	25	310	40%	300	40%	310	40%	342	44%	355	51%	340	44%	43%
	Homeless Care Plus	20	186	30%	180	30%	186	30%	186	30%	168	30%	186	30%	30%
Total PSH	129	2604	72%	2581	73%	2604	70%	2661	73%	2522	76%	2771	77%	74%	

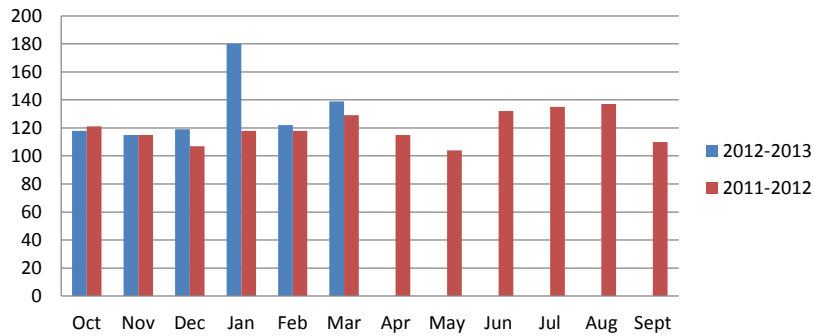
Notes:
 Report contains information on HMIS participating agencies only □
 * Program name has been omitted to protect DV Clients

System and Program Indicator Report

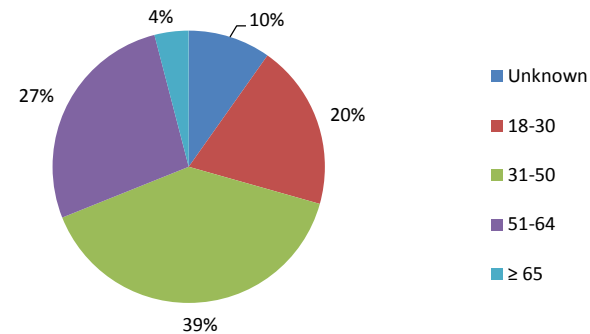


AHAR 9: Emergency Shelter - Tier 1^	Clients Served (Unduplicated)			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-3/31/2013	-	296	-	67	60	90%	-	14	-	Yes or No
Individual System	-	296	-	67	60	90%	-	14	-	No

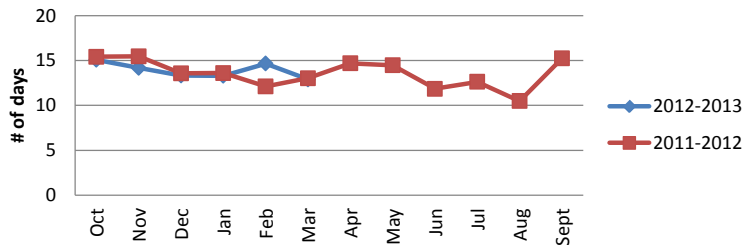
Clients Served



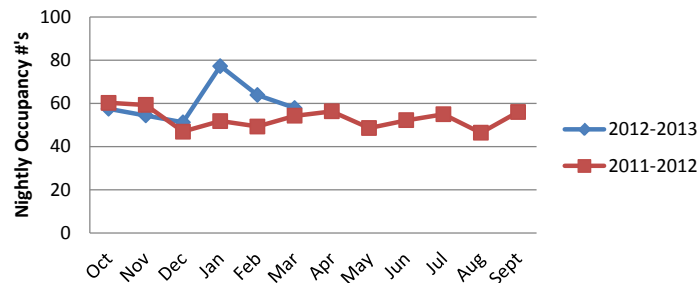
Age Ranges of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	296
Clients Served	296
Average Age (HOH)	43
Gender - Male (HOH)	205
Gender - Female (HOH)	91
Veterans (adults only)	21
Disabling Condition (adults)	47
Race - White (HOH)	204
Race - American Indian (HOH)	45
Race - Black (HOH)	23
Race - Multi-Racial (HOH)	4
Hispanic (HOH)	105
Non-Hispanic (HOH)	177
Adults Served	296
Children Served	0
Mean Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

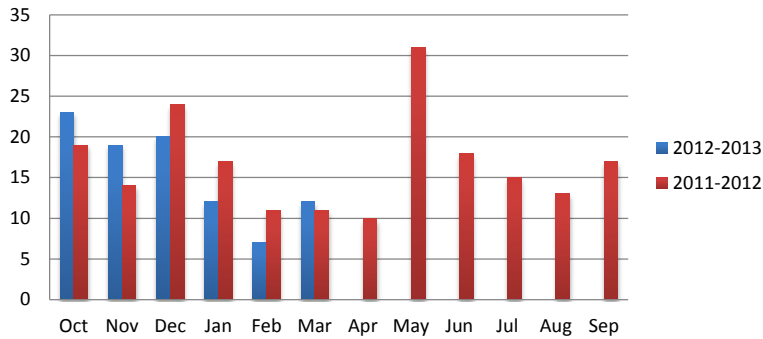
^ Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

System and Program Indicator Report

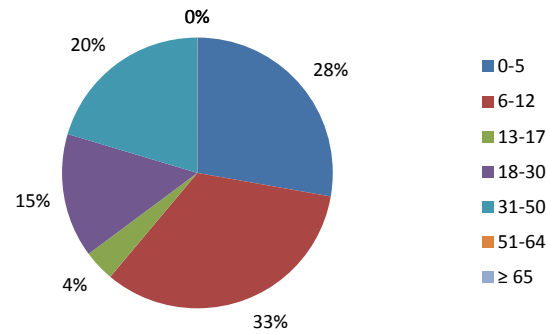


AHAR 9: Emergency Shelter - Tier 1^	Clients Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-3/31/2013	-	54	-	16	7	44%	-	14	-	Yes or No
Family System	-	54	-	16	7	44%	-	14	-	Yes

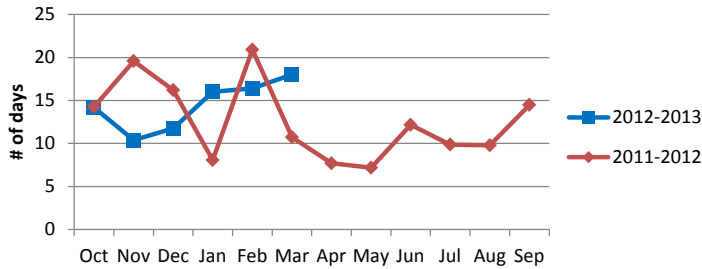
Clients Served



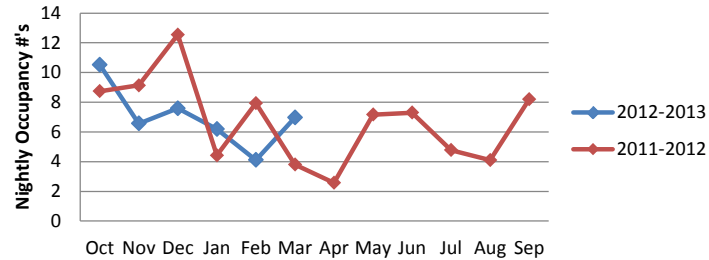
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	19
Clients Served	54
Average Age (HOH)	33
Gender - Male (HOH)	0
Gender - Female (HOH)	19
Veterans (adults only)	0
Disabling Condition (adults only)	1
Race - White (HOH)	15
Race - American Indian (HOH)	2
Race - Black (HOH)	2
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	14
Non-Hispanic (HOH)	5
Adults Served	19
Children Served	35
Average Family Size	2.8
Average # of Children	1.8
Children 0-5 years	15
Children 6-12 years	18
Children 13-17 years	2

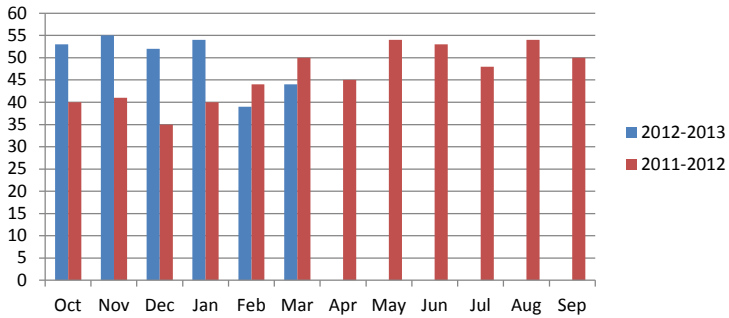
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System and Program Indicator Report

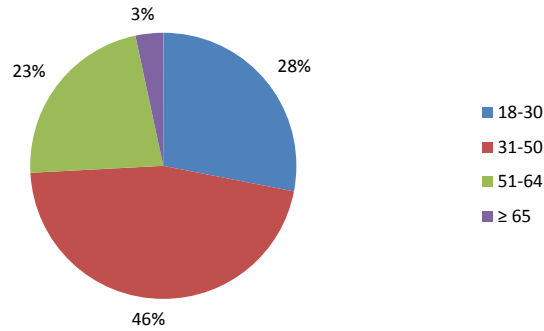


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-3/31/2013										Yes or No
Individual System	-	178	-	28	24	86%	-	15	-	No

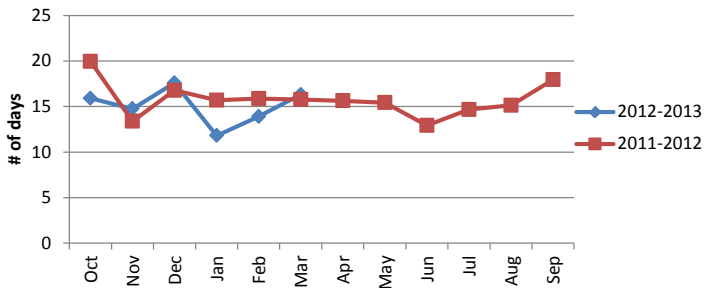
Clients Served



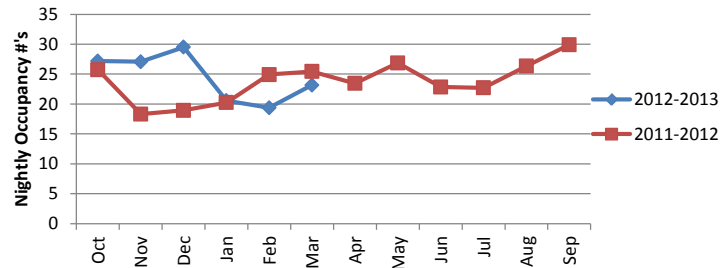
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

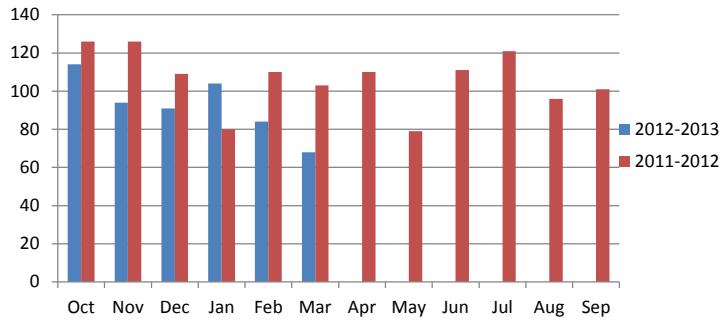
Households Served	178
Clients Served	178
Average Age (HOH)	40
Gender - Male (HOH)	0
Gender - Female (HOH)	178
Veterans (adults only)	3
Disabling Condition (adults)	67
Race - White (HOH)	137
Race - American Indian (HOH)	12
Race - Black (HOH)	17
Race - Multi-Racial (HOH)	1
Hispanic (HOH)	66
Non-Hispanic (HOH)	112
Adults Served	178
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

System and Program Indicator Report

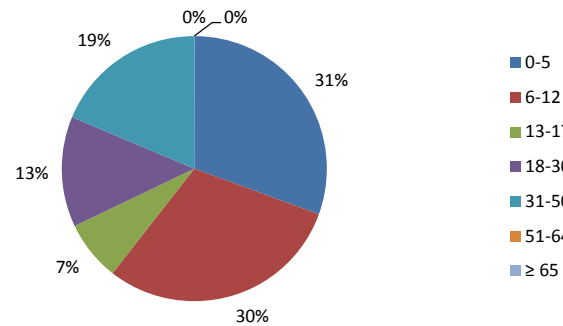


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-3/31/2013										Yes or No
Family System	-	105	-	86	45	52%	-	15	-	Yes

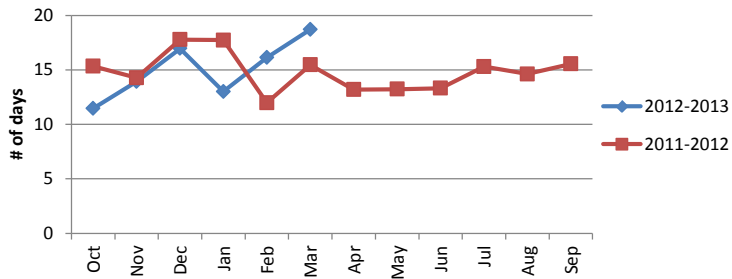
Clients Served



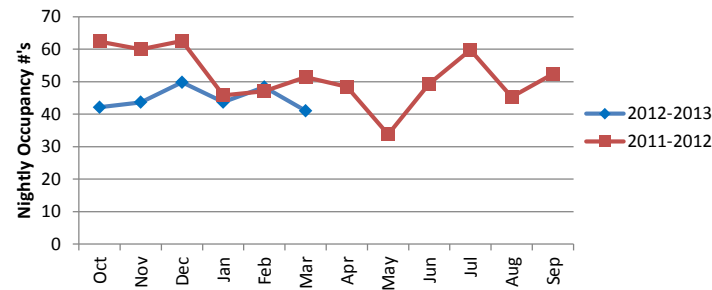
Age



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

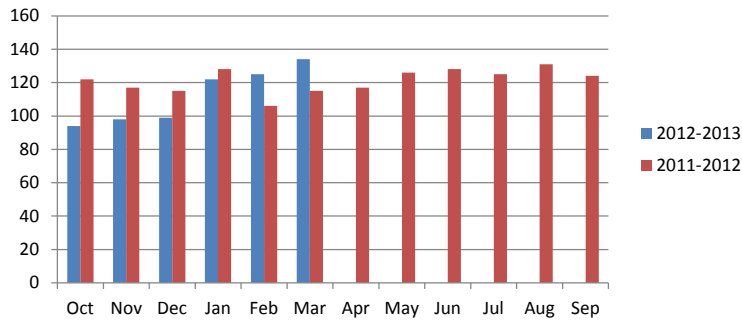
Households Served	105
Clients Served	327
Average Age (HOH)	32
Gender - Male (HOH)	0
Gender - Female (HOH)	105
Veterans (adults only)	1
Disabling Condition (adults)	18
Race - White (HOH)	89
Race - American Indian (HOH)	3
Race - Black (HOH)	7
Race - Asian (HOH)	1
Hispanic (HOH)	79
Non-Hispanic (HOH)	26
Adults Served	105
Children Served	222
Average Family Size	3.1
Average # of Children	2.1
Children 0-5 years	100
Children 6-12 years	98
Children 13-17 years	24

System and Program Indicator Report

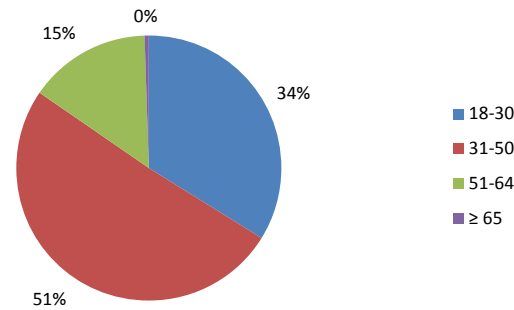


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-3/31/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System^	147	98	67%	25%	22%	No	15%	13%	No	38	25	No	65%	42%	No	Yes

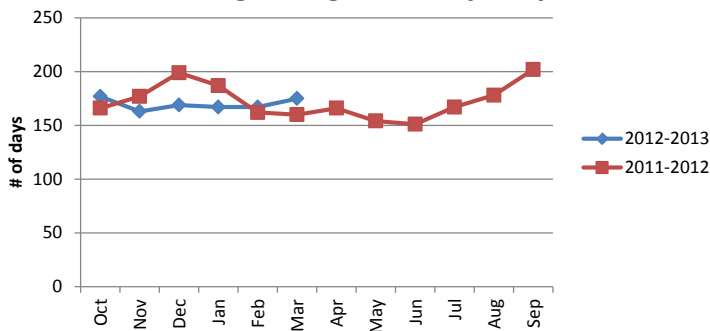
Clients Served



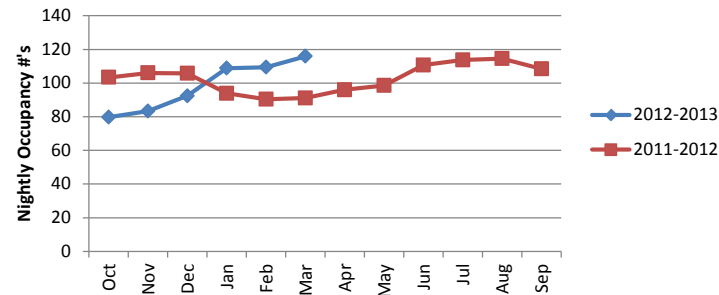
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	196
Clients Served	196
Average Age (HOH)	36
Gender - Male (HOH)	116
Gender - Female (HOH)	80
Veterans (adults only)	7
Disabling Condition (adults)	114
Race - White (HOH)	173
Race - American Indian (HOH)	5
Race - Black (HOH)	13
Race - Multi-Racial (HOH)	1
Race - Asian (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	88
Non-Hispanic (HOH)	108
Adults Served	195
Children Served	1
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	1

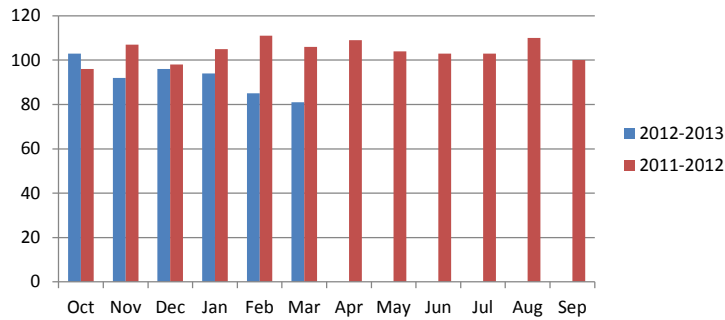
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM TH programs.

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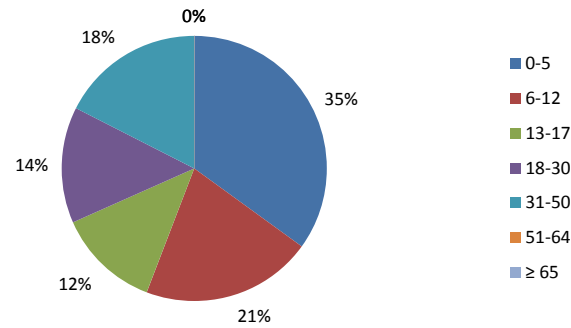


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-3/31/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System^	97	87	90%	25%	31%	Yes	15%	14%	No	23	32	Yes	65%	89%	Yes	Yes

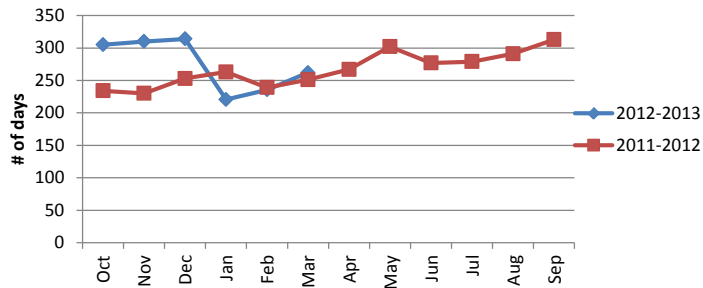
Clients Served



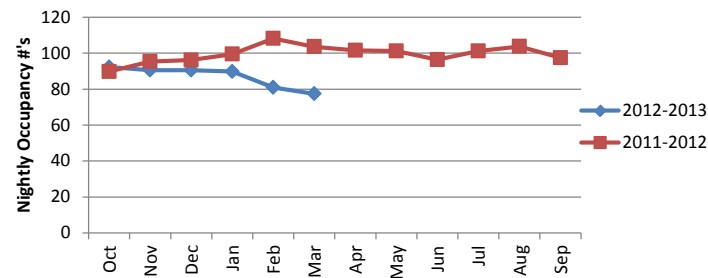
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics	
Households Served	37
Clients Served	120
Average Age (HOH)	30
Gender - Male (HOH)	0
Gender - Female (HOH)	37
Veterans (adults only)	0
Disabling Condition (adults)	6
Race - White (HOH)	27
Race - American Indian (HOH)	3
Race - Black (HOH)	5
Race - Multi-Racial (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	19
Non-Hispanic (HOH)	18
Adults Served	38
Children Served	82
Average Family Size	3.2
Average # of Children	2.2
Children 0-5 years	42
Children 6-12 years	25
Children 13-17 years	15

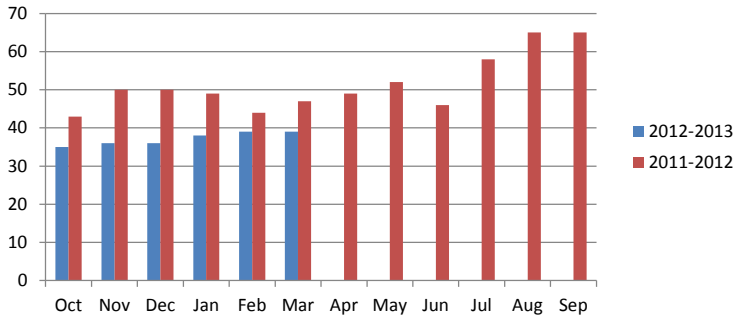
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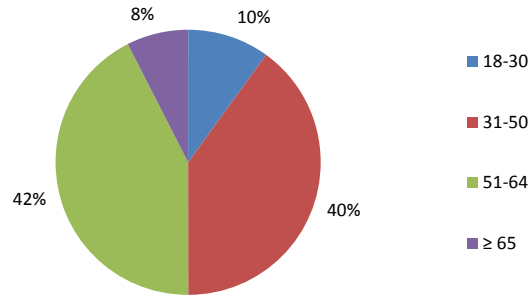


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-3/31/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System	44	37	84%	25%	82%	Yes	15%	20%	Yes	32	38	Yes	81%	95%	Yes	Yes

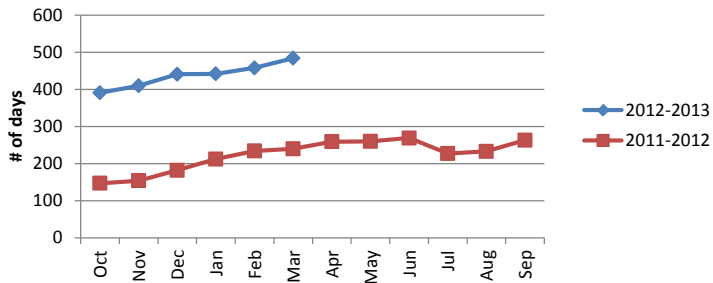
Clients Served



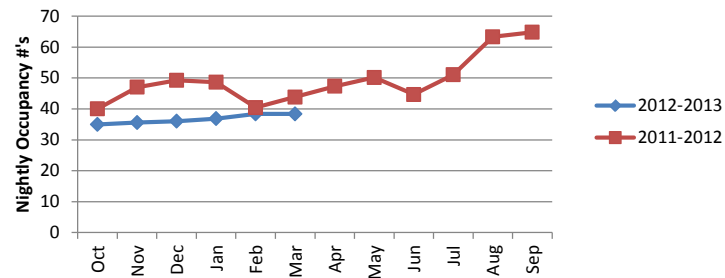
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy



Demographics

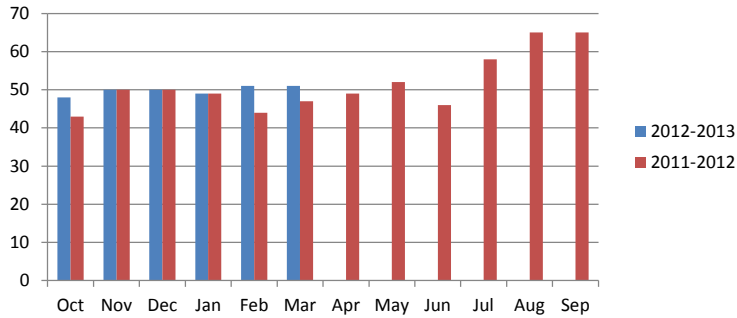
Households Served	37
Clients Served	40
Average Age (HOH)	50
Gender - Male (HOH)	15
Gender - Female (HOH)	22
Veterans (adults only)	0
Disabling Condition (adults)	40
Race - White (HOH)	30
Race - American Indian (HOH)	0
Race - Black (HOH)	4
Race - Multi-Racial (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	7
Non-Hispanic (HOH)	30
Adults Served	40
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

System and Program Indicator Report

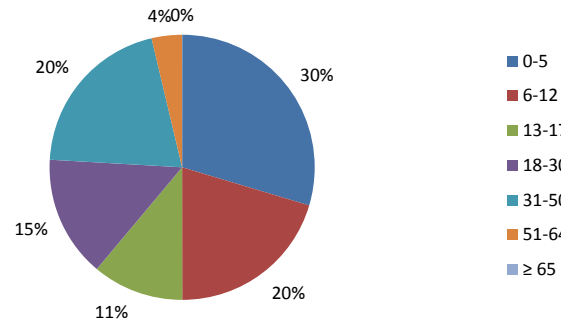


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-3/31/2013	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System	91	50	55%	25%	43%	Yes	15%	21%	Yes	44	51	Yes	81%	94%	Yes	Yes

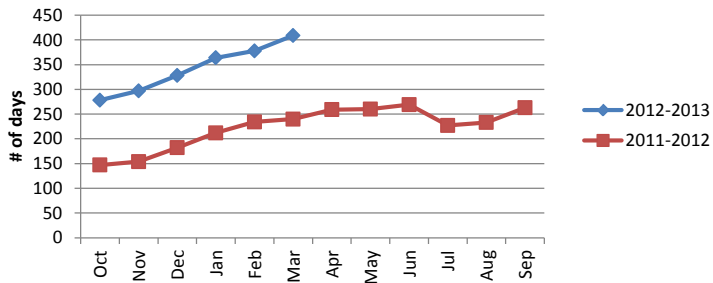
Clients Served



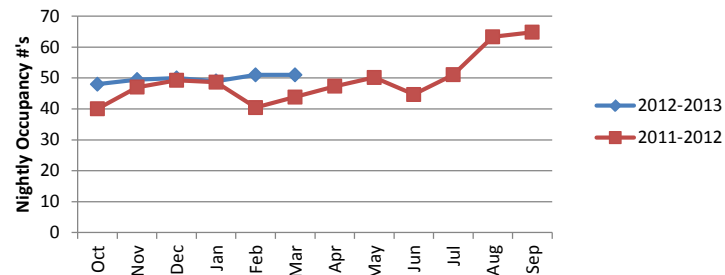
Age Range of Clients



Average Length of Stay, Days



Average Nightly Occupancy

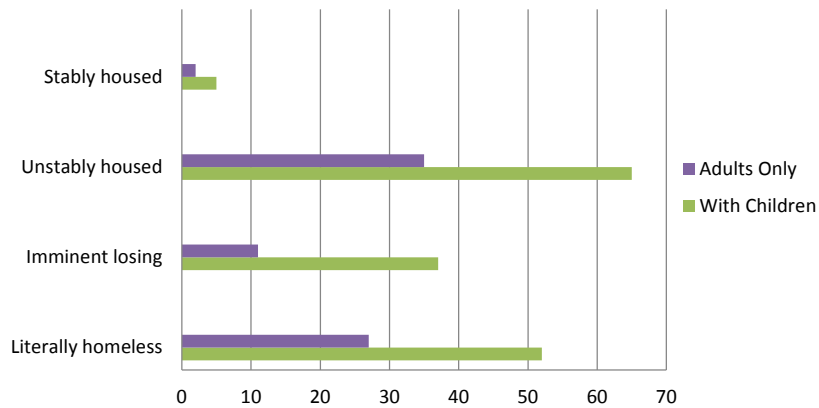


Demographics	
Households Served	16
Clients Served	54
Average Age (HOH)	36
Gender - Male (HOH)	3
Gender - Female (HOH)	13
Veterans (adults only)	1
Disabling Condition (adults)	14
Race - White (HOH)	13
Race - American Indian (HOH)	0
Race - Black (HOH)	3
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	7
Non-Hispanic (HOH)	9
Adults Served	21
Children Served	33
Average Family Size	3.4
Average # of Children	2.1
Children 0-5 years	16
Children 6-12 years	11
Children 13-17 years	6

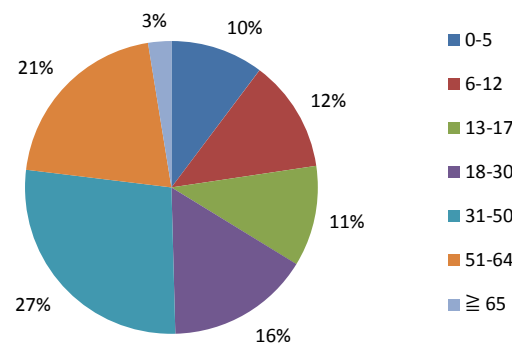
System and Program Indicator Report

AHAR 9: SSVF	Bed Utilization		Total Income			Earned Income			Housing Stability						System of Concern
	Capacity	Actual	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-3/31/2013															
Ind & Family System	N/A	N/A	25%	56%	Yes	15%	15%	Yes	190	212	Yes	81%	91%	Yes	No

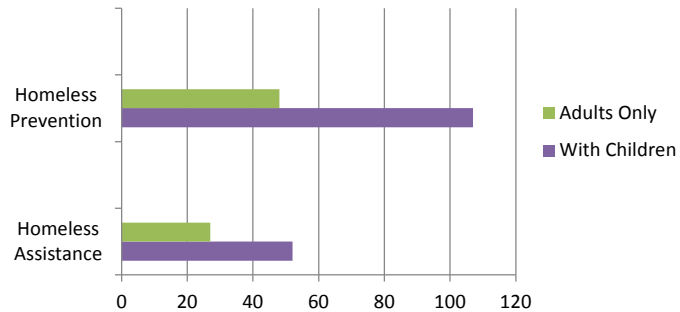
Housing Status at Entry



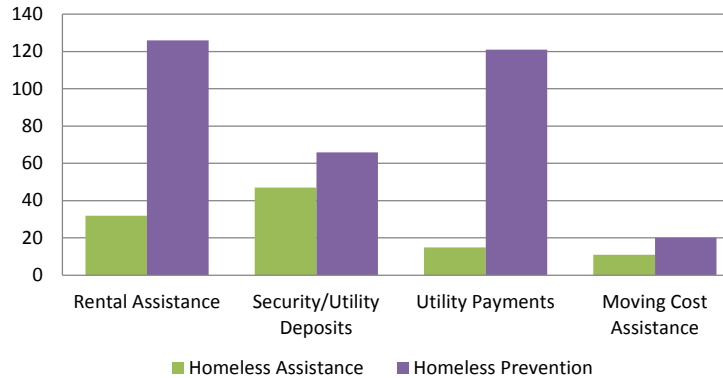
Age Range of Clients



Persons Served by Household Type



Persons Served by Service Activity



Demographics	
Households Served	97
Clients Served	234
Average Age (HOH)	47
Gender - Male (HOH)	81
Gender - Female (HOH)	16
Veterans (adults only)	98
Disabling Condition (adults)	70
Race - White (HOH)	61
Race - Am. Indian/Alaskan (HOH)	11
Race - Black (HOH)	21
Race - Multi-Racial (HOH)	3
Hispanic (HOH)	31
Non-Hispanic (HOH)	66
Adults Served	155
Children Served	79
Average Family Size	2.4
Average # of Children	0.8
Children 0-5 years	24
Children 6-12 years	29
Children 13-17 years	26

System and Program Indicator Report

AHAR 9: Emergency Shelter	Households Served			Nightly Occupancy				Average Length of Stay (Days)			Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Capacity	Goal	Actual	Bed Utilization	Goal	Actual	Outcome Achieved	Yes or No
10/01/2012-3/31/2013											
HUD Funded Programs											
CCFCC Porterville Woman's Shelter	N/A	110	N/A	38	60%	32	84%	N/A	26	N/A	No
Non-HUD Programs											
Barbara Saville Woman's Shelter	N/A	82	N/A	26	60%	19	73%	N/A	23	N/A	No
Karen's House	N/A	46	N/A	30	60%	9	29%	N/A	17	N/A	Yes
Lighthouse Rescue Mission	N/A	71	N/A	20	60%	10	48%	N/A	15	N/A	Yes
VRM Shelter of Hope	N/A	110	N/A	26	60%	18	68%	N/A	22	N/A	No
VRM Men's Emergency Shelter	N/A	206	N/A	57	60%	47	82%	N/A	N/A	N/A	No

System and Program Indicator Report

AHAR 9: Transitional Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-3/31/2013																							
HUD Funded Programs																							
B ¹	N/A	11	N/A	N/A	336	N/A	32	80%	42	131%	25%	33%	Yes	15%	11%	No	10	13	Yes	65%	81%	Yes	Yes
CCFCC Transitional Housing Program	N/A	15	N/A	N/A	274	N/A	35	80%	17	50%	25%	62%	Yes	15%	46%	Yes	9	12	Yes	65%	86%	Yes	Yes
Cornerstone	N/A	34	N/A	N/A	202	N/A	20	80%	19	97%	25%	23%	No	15%	10%	No	9	10	No	65%	71%	Yes	Yes
Court Street Transitional Center	N/A	1	N/A	N/A	365	N/A	7	80%	1	14%	25%	100%	Yes	15%	100%	Yes	0	≠	N/A	65%	≠	N/A	Yes
Samuel's House	N/A	9	N/A	N/A	39	N/A	8	80%	1	13%	25%	67%	Yes	15%	67%	Yes	2	0	No	65%	0%	No	Yes
Visalia Re-Entry HUD	N/A	14	N/A	N/A	45	N/A	15	80%	3	20%	25%	17%	No	15%	8%	No	6	1	No	65%	11%	No	Yes
Non-HUD Programs																							
E ¹	N/A	3	N/A	N/A	406	N/A	13	80%	13	100%	25%	0%	No	15%	0%	No	0	≠	N/A	65%	≠	N/A	Yes
Goshen Ave	N/A	3	N/A	N/A	201	N/A	14	80%	7	50%	25%	0%	No	15%	0%	No	1	0	No	65%	0%	No	Yes
Hannah's House	N/A	30	N/A	N/A	111	N/A	20	80%	12	60%	25%	53%	Yes	15%	16%	No	17	19	Yes	65%	73%	Yes	Yes
THP Plus	N/A	17	N/A	N/A	206	N/A	12	80%	9	71%	25%	45%	Yes	15%	27%	No	8	6	No	65%	46%	No	Yes
THP Plus - Kings County	N/A	6	N/A	N/A	195	N/A	5	80%	4	89%	25%	33%	Yes	15%	33%	No	2	0	No	65%	0%	No	Yes
Transitional Living Center ²	N/A	39	N/A	N/A	265	N/A	36	80%	31	85%													No
Visalia Re-Entry Non-HUD	N/A	41	N/A	N/A	62	N/A	13	80%	12	92%	25%	0%	No	15%	0%	No	12	3	No	65%	16%	No	Yes
VRM House of Hope ²	N/A	27	N/A	N/A	150	N/A	15	80%	12	81%													No

¹ Program name has been omitted to protect DV Clients

² Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

System and Program Indicator Report

AHAR 9: Permanent Supportive Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-3/31/2013																							
HUD Funded Programs																							
Heritage Homes	N/A	8	N/A	N/A	439	N/A	27	95%	23	84%	25%	67%	Yes	15%	50%	Yes	19	24	Yes	81%	100%	Yes	Yes
Homeless Care Plus	N/A	3	N/A	N/A	243	N/A	20	95%	6	30%	25%	≠	N/A	15%	≠	N/A	5	6	Yes	81%	100%	Yes	Yes
PSH I Tracey Court	N/A	4	N/A	N/A	508	N/A	12	95%	15	125%	25%	20%	No	15%	0%	No	12	15	No	81%	100%	Yes	Yes
PSH II Myrtle Court	N/A	5	N/A	N/A	198	N/A	12	95%	12	97%	25%	100%	Yes	15%	0%	No	12	13	Yes	81%	87%	Yes	Yes
Tulare Housing First	N/A	7	N/A	N/A	633	N/A	7	95%	6	79%	25%	80%	Yes	15%	40%	Yes	6	7	Yes	81%	100%	Yes	Yes
Tulare Housing First II	N/A	12	N/A	N/A	264	N/A	25	95%	11	43%	25%	83%	Yes	15%	0%	No	10	10	Yes	81%	83%	Yes	Yes
Non-HUD Funded Programs																							
East Tulare Avenue Cottages ¹	N/A	14	N/A	N/A	674	N/A	22	95%	15	67%													Yes

¹ Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

System and Program Indicator Report

AHAR 9: Homeless Prevention & Rapid Re-Housing	Households Served			Average Length of Stay (Days)			Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-3/31/2013																			
Programs																			
Homeless Prevention-SSVF	N/A	58	N/A	N/A	170	N/A	25%	58%	Yes	15%	15%	Yes	148	173	Yes	81%	95%	Yes	No
Rapid Re-Housing-SSVF	N/A	40	N/A	N/A	179	N/A	25%	55%	Yes	15%	15%	Yes	76	82	Yes	81%	87%	Yes	No