



**SYSTEM AND PROGRAM LEVEL**

**INDICATOR REPORT**

**AHAR 9, QUARTER 1**

**10/01/2012 – 12/31/2012**



## Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Housing Stability	<ul style="list-style-type: none"> <li>▪ Permanent Supportive Housing</li> <li>▪ SSVF</li> </ul>	81% of persons will remain in the permanent housing program as of the end of the operating year or exit to permanent housing (subsidized or unsubsidized).	The number of Stayers in the program PLUS the number of Leavers who exited to a permanent housing destination ÷ by the total number of Stayers and Leavers.	2.3 Program ID 3.12 Program Entry Date 3.13 Program Exit Date 4.10 Destination
	<ul style="list-style-type: none"> <li>▪ Transitional Housing</li> </ul>	65% of persons will exit to permanent housing (subsidized or unsubsidized) during the operating year.	Permanent housing placement is calculated by determining the number of Leavers who exited to a permanent housing destination ÷ the total # of Leavers.	2.3 Program ID 3.13 Program Exit Date 4.10 Destination
Increased Income	<ul style="list-style-type: none"> <li>▪ Permanent Supportive Housing</li> </ul>	25% of persons age 18 and older will maintain or increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source remained the same or increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> <li>▪ Transitional Housing</li> </ul>	25% of persons age 18 and older will increase their total income (from all sources) as of the end of the operating year or program exit.	The # of adults whose amount of cash income from any source increased based on the persons income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of adult Leavers PLUS adult Stayers.	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources



## Standard Performance Measures

Goal	Applicable Program(s)	Program Outcome Targets	Outcomes Calculation	HMIS Data Elements
Earned Income	<ul style="list-style-type: none"> <li>▪ Permanent Supportive Housing</li> <li>▪ HPRP</li> </ul>	15% of persons age 18 through 61 will maintain or increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income remained the same or increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
	<ul style="list-style-type: none"> <li>▪ Transitional Housing</li> </ul>	15% of persons age 18 through 61 will increase their earned income as of the end of the operating year or at program exit.	The number of persons (ages 18-61 whose amount of earned income increased based on the persons earned income at intake and then at exit, or if they remained housed, at their most recent assessment ÷ by the total # of Leavers PLUS Stayers (ages 18-61).	2.3 Program ID 3.3 Date of Birth 3.12 Program Entry Date 3.13 Program Exit Date 4.1 Income and Sources
Bed Utilization	<ul style="list-style-type: none"> <li>▪ Emergency Shelters</li> <li>▪ Transitional Housing</li> <li>▪ Permanent Supportive Housing</li> </ul>	<ul style="list-style-type: none"> <li>▪ 60% min. bed utilization for ES</li> <li>▪ 80% min. bed utilization for TH</li> <li>▪ 95% min. bed utilization for PSH</li> </ul>	Total number of bed nights ÷ total number of nights in the month.	2.3 Program ID 2.9 Bed & Unit Inventory Info 3.12 Program Entry Date 3.13 Program Exit Date

## Performance Measurement - Program Key

Organization Name	Program Name	Perf Report Tier(s)
Central California Family Crisis Center	Porterville Women's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Central California Family Crisis Center	Porterville Women's Shelter - DV	ES - Fam OR Ind, Tier 2
Family Services of Tulare County	Karen's House	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - Homeless	ES - Fam OR Ind, Tier 2
Kings Community Action Organization	Woman's Shelter - DV	ES - Fam OR Ind, Tier 2
Light House Rescue Mission	Light House Rescue Mission	ES - Fam OR Ind, Tier 2
Visalia Rescue Mission	Men's Emergency Shelter	ES - Ind, Tier 1*
Visalia Rescue Mission	Shelter of Hope	ES - Fam OR Ind, Tier 1*
Champions Recovery Alternative Program	Heritage Homes	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II	PSH - Family & Ind
Family Services of Tulare County	Tulare Housing First II Bonus	PSH - Family & Ind
Family Services of Tulare County	PSH I Tracy Ct.	PSH - Family & Ind
Family Services of Tulare County	PSH II Myrtle Ct.	PSH - Family & Ind
Kings Community Action Organization	Homeless Care Plus	PSH - Family & Ind
Tulare County HHSA/Mental Health	East Tulare Avenue Cottages	PSH - Ind*
Westcare	SSVF	SSVF - Family & Ind
Aspiranet	THP Plus - Kings	TH - Family OR Ind
Aspiranet	THP Plus	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program -	TH - Family OR Ind
Central California Family Crisis Center	Transitional Housing Program - DV	TH - Family OR Ind
Champions Recovery Alternative Program	Hannah's House	TH - Family OR Ind
Champions Recovery Alternative Program	Samuel's House	TH - Ind
Cornerstone Recovery Program	Cornerstone Men's Program	TH - Ind
Family Services of Tulare County	**B	TH - Fam
Family Services of Tulare County	**E	TH - Fam
Family Services of Tulare County	Goshen Ave	TH - Fam
Family Services of Tulare County	Scattered Site - VAWA	TH - Fam
Tulare County HHSA/Mental Health	Transitional Living Center	TH - Ind*
Turning Point of Central California	Court Street Transitional Housing	TH - Ind
Turning Point of Central California	Visalia Re-entry Center	TH - Ind
Visalia Rescue Mission	House of Hope	TH - Family OR Ind*
Totals		

\*These programs will not have data or performance measures for employment or housing stability.

\*\*The program name has been omitted to protect DV clients.



**2012 - 2013 Average Program Occupancy Rates**

Facility Name		# of Year Round Beds	Oct-12		Nov-12		Dec-12		Avg
Emergency Shelter	Barbara Saville Woman's Shelter	26	788	98%	490	63%	787	98%	86%
	CCFCC Porterville Woman's Shelter	38	950	81%	1038	91%	1033	88%	86%
	Karen's House	30	192	21%	282	31%	242	26%	26%
	Lighthouse Rescue Mission	20	281	45%	372	62%	459	74%	60%
	VRM Shelter Of Hope	26	763	95%	629	81%	653	81%	85%
	VRM Men's Emergency Shelter	57	1343	76%	1198	70%	1169	66%	71%
	<b>Total ES</b>	<b>197</b>	<b>4317</b>	<b>69%</b>	<b>4009</b>	<b>66%</b>	<b>4343</b>	<b>72%</b>	<b>69%</b>
Transitional Housing	B*	32	1351	136%	1312	137%	1302	131%	135%
	CCFCC Transitional Housing Program	35	530	49%	534	51%	615	57%	52%
	Comerstone TH	20	616	99%	599	100%	588	95%	98%
	Crossroads	6	31	17%	30	17%	20	11%	15%
	Court Street Transitional Housing	4	31	17%	30	17%	31	17%	17%
	E*	13	403	100%	390	100%	403	100%	100%
	Hannah's House	20	407	66%	367	61%	454	73%	67%
	Samuel's House	8	29	12%	0	0%	0	0%	4%
	Scattered Site-VAWA	35	1054	97%	1020	97%	1054	97%	97%
	Goshen Ave	14	217	50%	210	50%	217	50%	50%
	THP Plus	12	458	123%	359	100%	390	105%	109%
	THP Plus - Kings County	5	142	92%	210	140%	217	140%	124%
	TPCC Visalia Re-entry Center	28	821	95%	805	96%	1017	117%	103%
	Transitional Living Center	36	669	77%	750	89%	959	110%	92%
VRM House of Hope	19	393	67%	382	67%	385	65%	66%	
<b>Total TH</b>	<b>287</b>	<b>7152</b>	<b>73%</b>	<b>6998</b>	<b>80%</b>	<b>7652</b>	<b>83%</b>	<b>75%</b>	
Permanent Supportive Housing	Heritage Homes	31	651	68%	674	72%	713	74%	71%
	East Tulare Avenue Cottages	22	31	5%	30	5%	31	5%	5%
	PSH I Tracy Court	12	465	125%	450	125%	465	125%	125%
	PSH II Myrtle Court	12	372	100%	360	100%	372	100%	100%
	Tulare Housing First	7	155	71%	150	71%	155	71%	71%
	Tulare Housing First II	25	310	40%	300	40%	310	40%	40%
	Homeless Care Plus	20	186	30%	180	30%	186	30%	30%
	<b>Total PSH</b>	<b>129</b>	<b>2170</b>	<b>63%</b>	<b>2144</b>	<b>63%</b>	<b>2232</b>	<b>64%</b>	<b>63%</b>

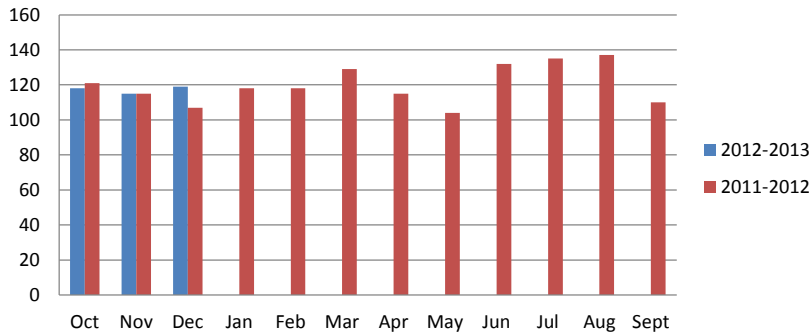
Notes:  
 Report contains information on HMIS participating agencies only  
 \* Program name has been omitted to protect DV Clients

# System and Program Indicator Report

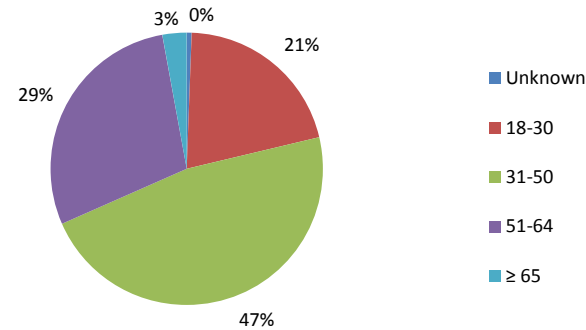


AHAR 9: Emergency Shelter - Tier 1^	Clients Served (Unduplicated)			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-12/31/2012	-	174	-	67	54	81%	-	14	-	Yes or No
Individual System	-	174	-	67	54	81%	-	14	-	No

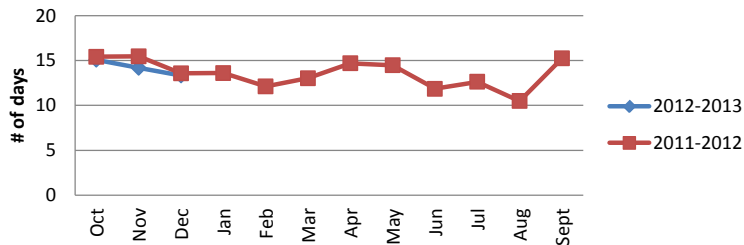
### # Clients Served



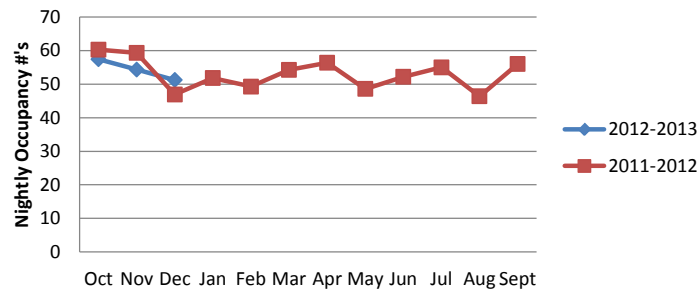
### Age Ranges of Clients



### Average Length of Stay, Days



### Average Nightly Occupancy



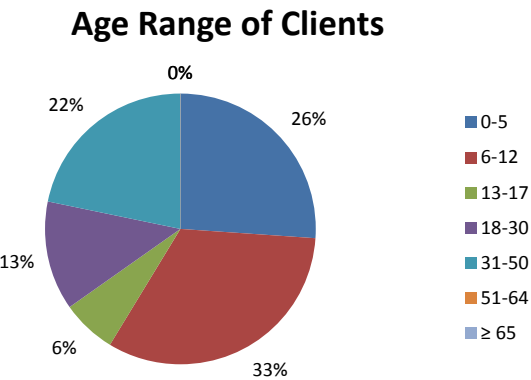
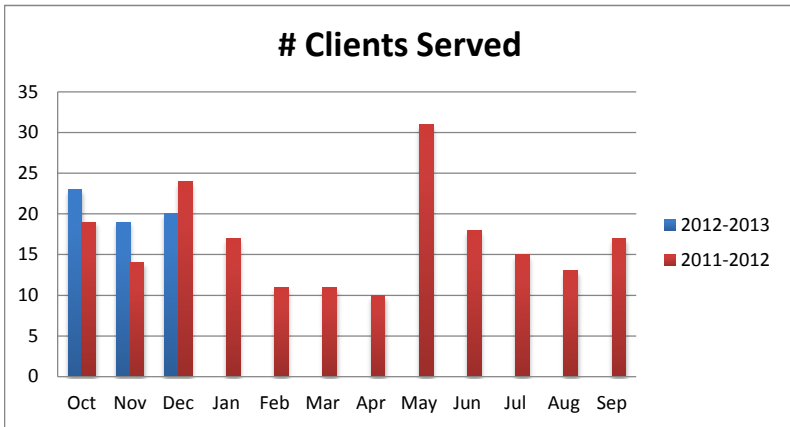
Demographics	
Households Served	174
Clients Served	174
Average Age (HOH)	42
Gender - Male (HOH)	117
Gender - Female (HOH)	57
Veterans (adults only)	12
Disabling Condition (adults)	23
Race - White (HOH)	114
Race - American Indian (HOH)	40
Race - Black (HOH)	12
Race - Multi-Racial (HOH)	2
Hispanic (HOH)	72
Non-Hispanic (HOH)	100
Adults Served	174
Children Served	0
Mean Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

^ Tier 1 emergency shelters only collect universal data elements; there is no data collected on employment or destination.

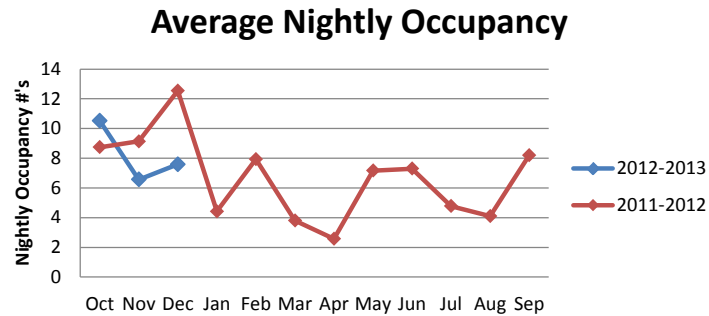
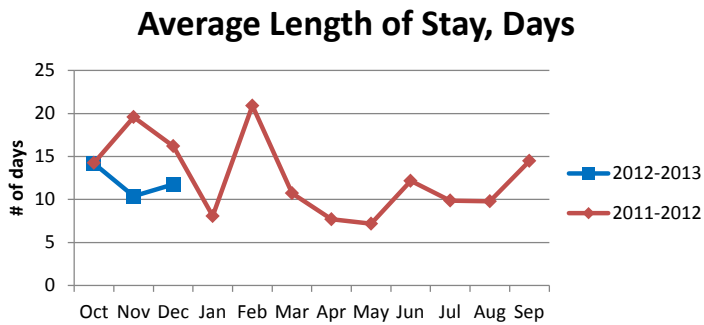
# System and Program Indicator Report



AHAR 9: Emergency Shelter - Tier 1^	Clients Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-12/31/2012										Yes or No
Family System	-	46	-	16	8	50%	-	12	-	Yes



Demographics	
Households Served	16
Clients Served	46
Average Age (HOH)	34
Gender - Male (HOH)	0
Gender - Female (HOH)	16
Veterans (adults only)	0
Disabling Condition (adults only)	1
Race - White (HOH)	13
Race - American Indian (HOH)	1
Race - Black (HOH)	2
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	11
Non-Hispanic (HOH)	5
Adults Served	16
Children Served	30
Average Family Size	2.9
Average # of Children	1.9
Children 0-5 years	12
Children 6-12 years	15
Children 13-17 years	3



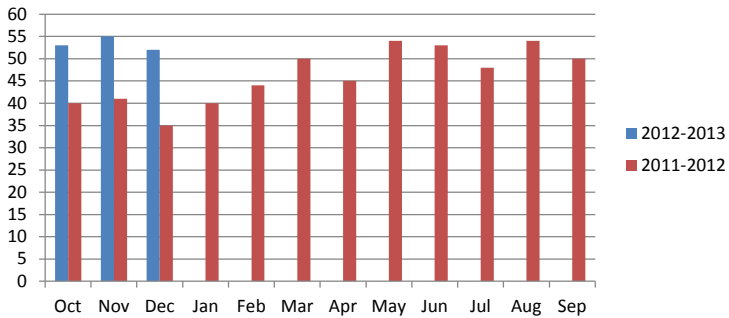
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# System and Program Indicator Report

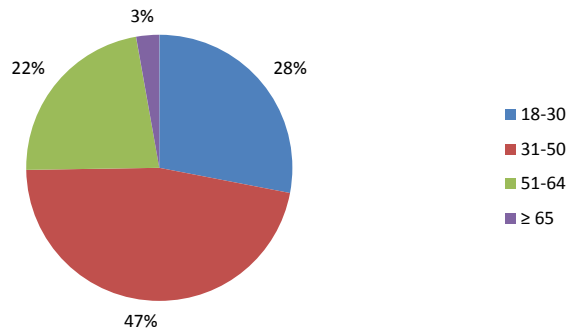


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-12/31/2012										Yes or No
Individual System	-	107	-	28	28	100%	-	16	-	No

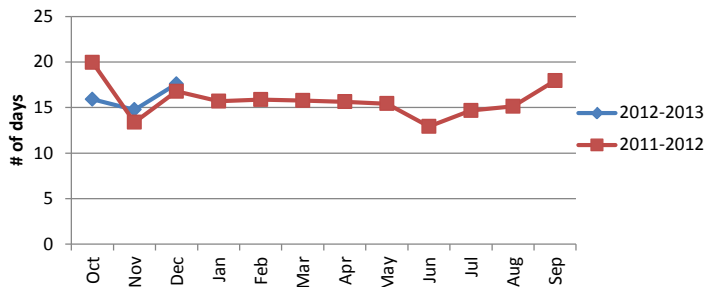
### # Clients Served



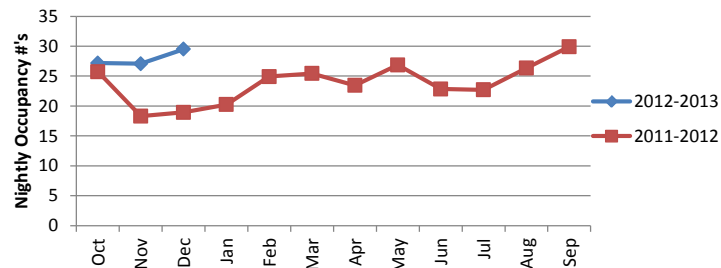
### Age Range of Clients



### Average Length of Stay, Days



### Average Nightly Occupancy



### Demographics

Households Served	107
Clients Served	107
Average Age (HOH)	40
Gender - Male (HOH)	0
Gender - Female (HOH)	107
Veterans (adults only)	1
Disabling Condition (adults)	41
Race - White (HOH)	82
Race - American Indian (HOH)	7
Race - Black (HOH)	10
Race - Multi-Racial (HOH)	1
Hispanic (HOH)	41
Non-Hispanic (HOH)	66
Adults Served	107
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

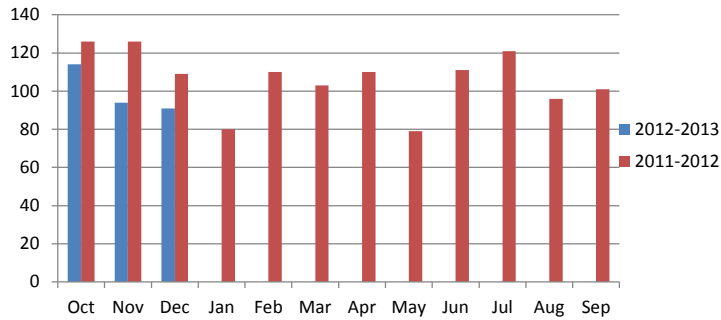


# System and Program Indicator Report

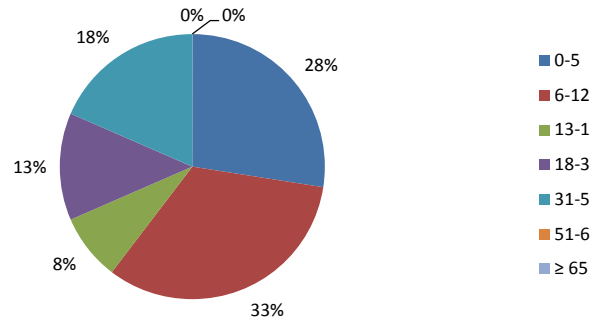


AHAR 9: Emergency Shelter - Tier 2	Households Served			Nightly Occupancy			Average Length of Stay (Days)			System of Concern
	Goal	Actual	Outcome Achieved	Capacity	Actual	% Bed Utilization	Goal	Actual	Outcome Achieved	
10/01/2012-12/31/2012										Yes or No
Family System	-	70	-	86	45	52%	-	14	-	Yes

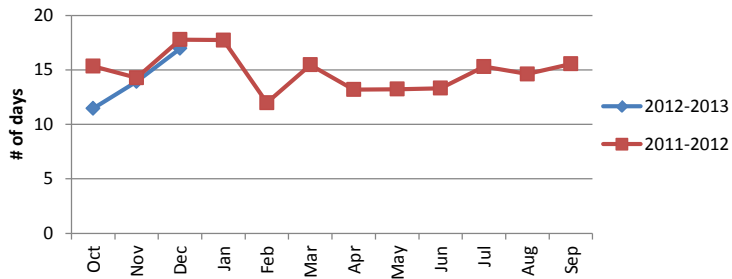
### # Clients Served



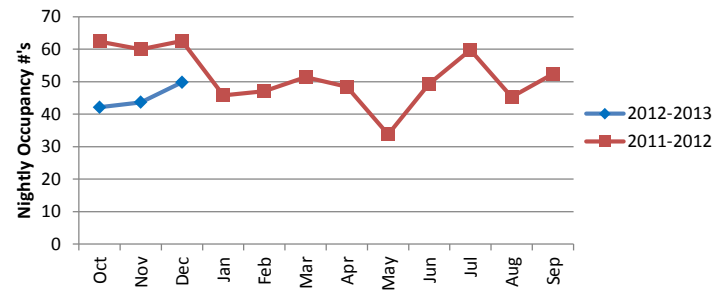
### Age



### Average Length of Stay, Days



### Average Nightly Occupancy



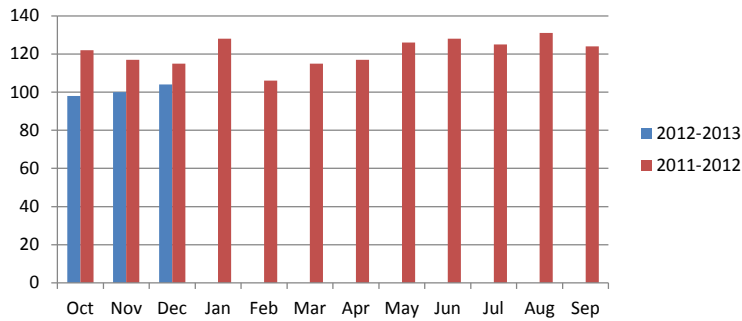
Demographics	
Households Served	70
Clients Served	222
Average Age (HOH)	32
Gender - Male (HOH)	0
Gender - Female (HOH)	70
Veterans (adults only)	1
Disabling Condition (adults)	11
Race - White (HOH)	59
Race - American Indian (HOH)	3
Race - Black (HOH)	5
Race - Asian (HOH)	0
Hispanic (HOH)	53
Non-Hispanic (HOH)	17
Adults Served	70
Children Served	152
Average Family Size	3.2
Average # of Children	2.2
Children 0-5 years	61
Children 6-12 years	73
Children 13-17 years	18

# System and Program Indicator Report

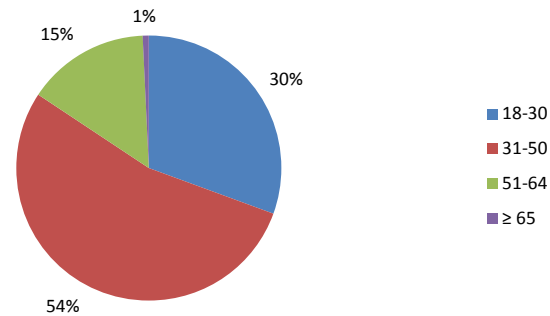


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-12/31/2012	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Individual System^	149	89	60%	25%	21%	No	15%	13%	No	20	10	No	65%	33%	No	Yes

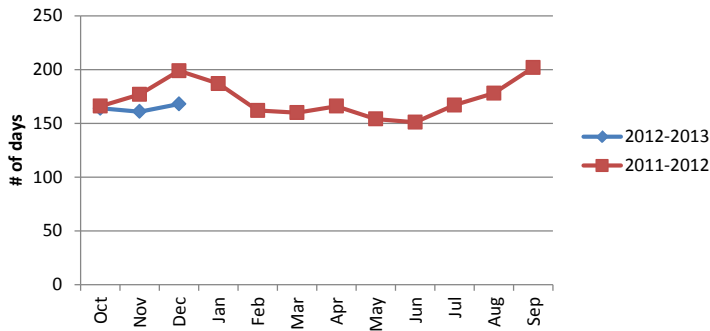
### # Clients Served



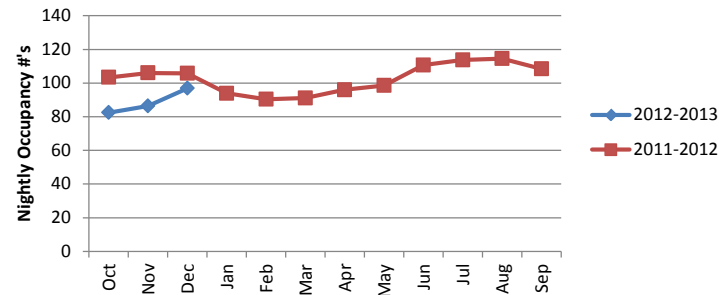
### Age Range of Clients



### Average Length of Stay, Days



### Average Nightly Occupancy



Demographics	
Households Served	134
Clients Served	134
Average Age (HOH)	37
Gender - Male (HOH)	82
Gender - Female (HOH)	52
Veterans (adults only)	5
Disabling Condition (adults)	75
Race - White (HOH)	118
Race - American Indian (HOH)	3
Race - Black (HOH)	10
Race - Multi-Racial (HOH)	1
Race - Asian (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	62
Non-Hispanic (HOH)	72
Adults Served	134
Children Served	0
Average Family Size	1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

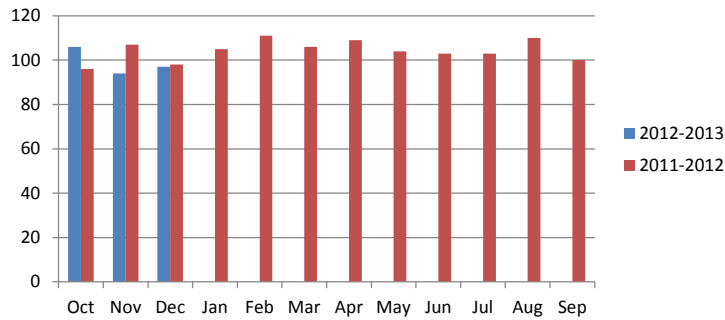
^Program Specific Data Elements (Income & Housing Stability) not collected by VRM TH programs.

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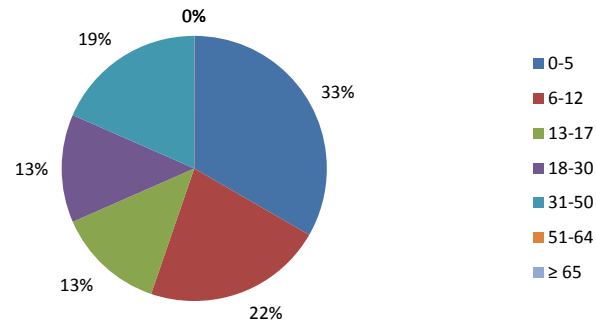


AHAR 9: Transitional Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
	10/01/2012-12/31/2012	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved
Family System^	97	94	97%	25%	47%	Yes	15%	12%	No	12	19	Yes	65%	100%	Yes	Yes

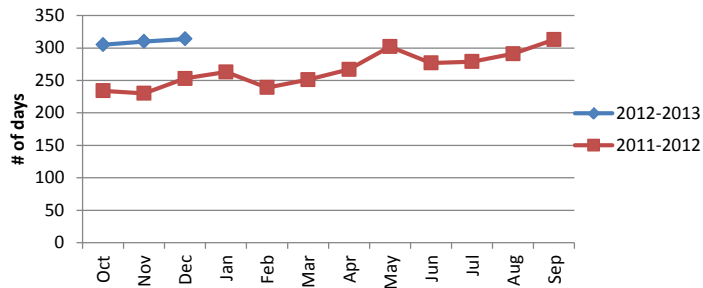
### # Clients Served



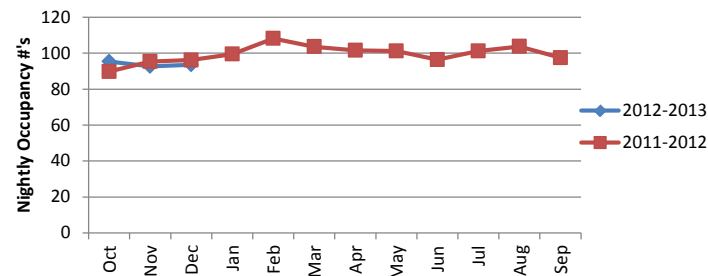
### Age Range of Clients



### Average Length of Stay, Days



### Average Nightly Occupancy



Demographics	
Households Served	35
Clients Served	114
Average Age (HOH)	31
Gender - Male (HOH)	0
Gender - Female (HOH)	35
Veterans (adults only)	0
Disabling Condition (adults)	6
Race - White (HOH)	26
Race - American Indian (HOH)	3
Race - Black (HOH)	4
Race - Multi-Racial (HOH)	1
Race - Native Hawaiian (HOH)	1
Hispanic (HOH)	18
Non-Hispanic (HOH)	17
Adults Served	36
Children Served	78
Average Family Size	3.3
Average # of Children	2.2
Children 0-5 years	38
Children 6-12 years	25
Children 13-17 years	15

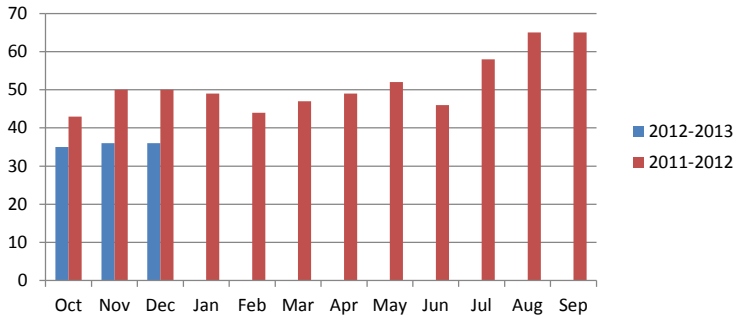
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**System and Program Indicator Report**

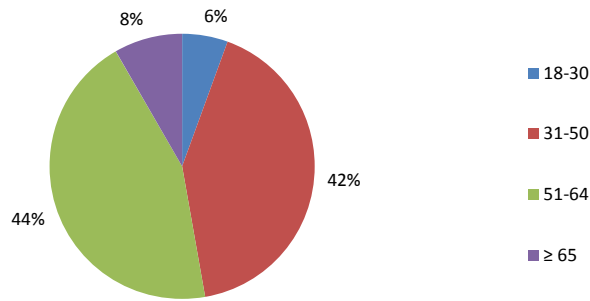


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
	10/01/2012-12/31/2012	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved
Individual System	44	36	82%	25%	80%	Yes	15%	40%	Yes	29	36	Yes	81%	100%	Yes	No

**# Clients Served**

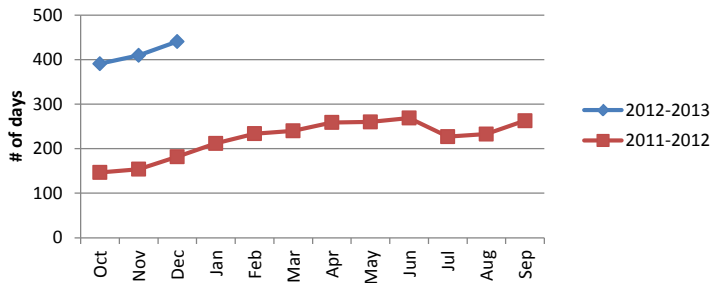


**Age Range of Clients**

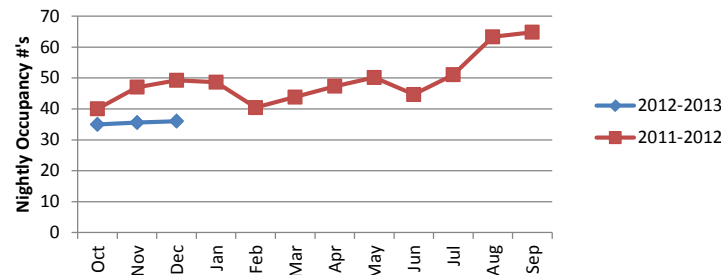


Demographics	
Households Served	33
Clients Served	36
Average Age (HOH)	51.4
Gender - Male (HOH)	19
Gender - Female (HOH)	13
Veterans (adults only)	0
Disabling Condition (adults)	35
Race - White (HOH)	27
Race - American Indian (HOH)	0
Race - Black (HOH)	3
Race - Multi-Racial (HOH)	1
Hispanic (HOH)	8
Non-Hispanic (HOH)	25
Adults Served	36
Children Served	0
Average Family Size	1.1
Average # of Children	0
Children 0-5 years	0
Children 6-12 years	0
Children 13-17 years	0

**Average Length of Stay, Days**



**Average Nightly Occupancy**

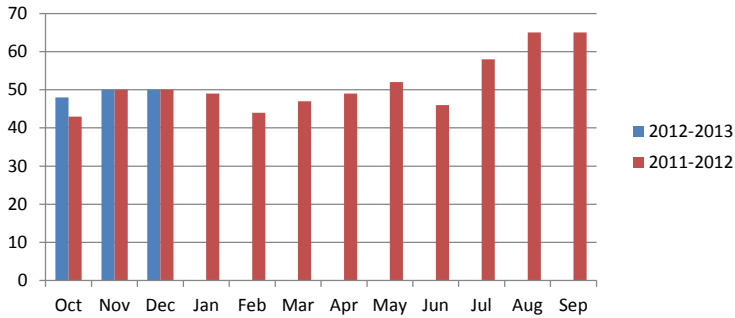


# System and Program Indicator Report

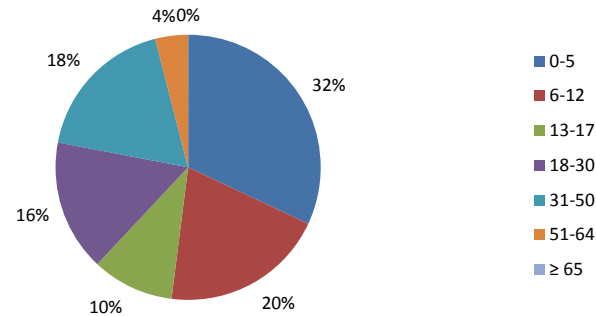


AHAR 9: Permanent Supportive Housing	Bed Utilization			Total Income			Earned Income			Housing Stability						System of Concern
10/01/2012-12/31/2012	Capacity	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
Family System	91	49	54%	25%	57%	Yes	15%	43%	Yes	41	50	Yes	81%	100%	Yes	Yes

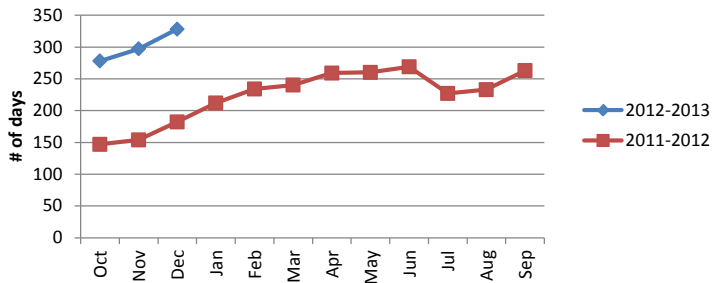
### # Clients Served



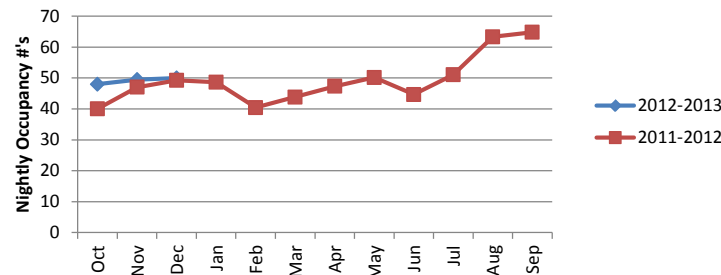
### Age Range of Clients



### Average Length of Stay, Days



### Average Nightly Occupancy

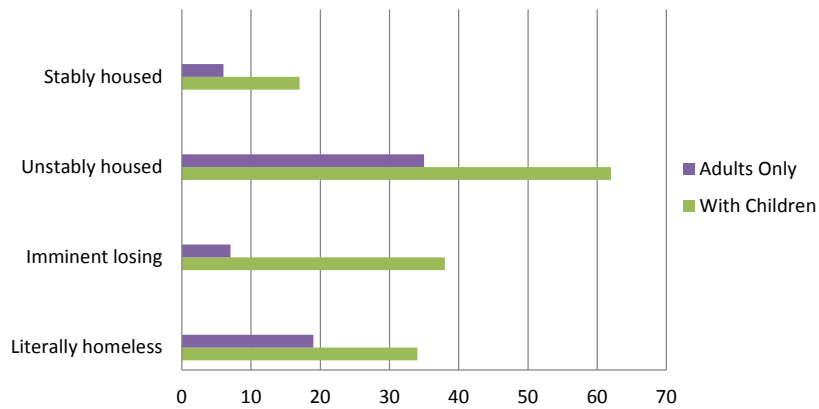


Demographics	
Households Served	15
Clients Served	50
Average Age (HOH)	36
Gender - Male (HOH)	3
Gender - Female (HOH)	12
Veterans (adults only)	1
Disabling Condition (adults)	13
Race - White (HOH)	12
Race - American Indian (HOH)	0
Race - Black (HOH)	2
Race - Multi-Racial (HOH)	0
Hispanic (HOH)	7
Non-Hispanic (HOH)	8
Adults Served	19
Children Served	31
Average Family Size	2.63
Average # of Children	1.63
Children 0-5 years	16
Children 6-12 years	10
Children 13-17 years	5

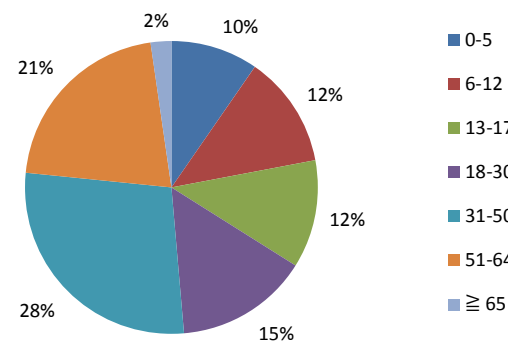
## System and Program Indicator Report

AHAR 9: SSVF	Bed Utilization		Total Income			Earned Income			Housing Stability						System of Concern
	Capacity	Actual	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-12/31/2012															
Ind & Family System	N/A	N/A	25%	75%	Yes	15%	12%	No	177	202	Yes	81%	93%	Yes	Yes

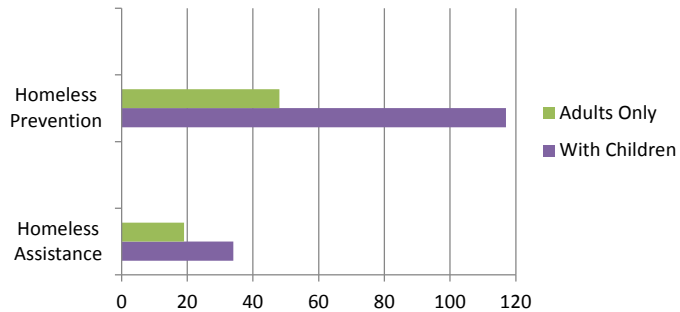
### Housing Status at Entry



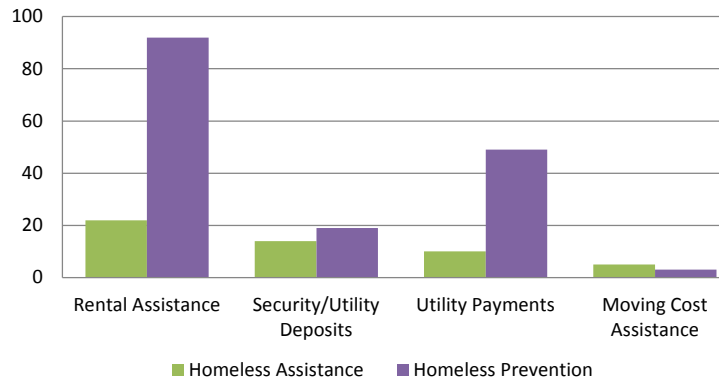
### Age Range of Clients



### Persons Served by Household Type



### Persons Served by Service Activity



### Demographics

Households Served	90
Clients Served	218
Average Age (HOH)	47
Gender - Male (HOH)	75
Gender - Female (HOH)	15
Veterans (adults only)	91
Disabling Condition (adults)	69
Race - White (HOH)	56
Race - Am. Indian/Alaskan (HOH)	10
Race - Black (HOH)	20
Race - Multi-Racial (HOH)	3
Hispanic (HOH)	28
Non-Hispanic (HOH)	62
Adults Served	144
Children Served	74
Average Family Size	2.4
Average # of Children	1.2
Children 0-5 years	21
Children 6-12 years	27
Children 13-17 years	26

## System and Program Indicator Report

AHAR 9: Emergency Shelter	Households Served			Nightly Occupancy				Average Length of Stay (Days)			Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Capacity	Goal	Actual	Bed Utilization	Goal	Actual	Outcome Achieved	Yes or No
10/01/2012-12/31/2012											
HUD Funded Programs											
CCFCC Porterville Woman's Shelter	N/A	68	N/A	38	60%	33	87%	N/A	23	N/A	No
Non-HUD Programs											
Barbara Saville Woman's Shelter	N/A	54	N/A	26	60%	21	80%	N/A	22	N/A	No
Karen's House	N/A	28	N/A	30	60%	8	26%	N/A	11	N/A	Yes
Lighthouse Rescue Mission	N/A	33	N/A	20	60%	12	61%	N/A	17	N/A	No
VRM Shelter of Hope	N/A	73	N/A	26	60%	22	86%	N/A	20	N/A	No
VRM Men's Emergency Shelter	N/A	116	N/A	57	60%	41	72%	N/A	N/A	N/A	No

# System and Program Indicator Report

AHAR 9: Transitional Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-12/31/2012																							
<b>HUD Funded Programs</b>																							
B <sup>1</sup>	N/A	11	N/A	N/A	259	N/A	32	80%	43	134%	25%	50%	Yes	15%	25%	Yes	3	5	Yes	65%	100%	Yes	No
CCFCC Transitional Housing Program	N/A	12	N/A	N/A	247	N/A	35	80%	18	53%	25%	33%	Yes	15%	9%	No	3	4	Yes	65%	100%	Yes	Yes
Cornerstone	N/A	26	N/A	N/A	204	N/A	20	80%	20	99%	25%	36%	Yes	15%	30%	Yes	5	4	No	65%	57%	No	Yes
Court Street Transitional Center	N/A	1	N/A	N/A	275	N/A	7	80%	1	14%	25%	≠	No	15%	≠	No	≠	≠	No	65%	≠	No	Yes
Samuel's House	N/A	1	N/A	N/A	193	N/A	8	80%	0	4%	25%	100%	Yes	15%	100%	Yes	1	0	No	65%	0%	No	Yes
<b>Non-HUD Programs</b>																							
E <sup>1</sup>	N/A	3	N/A	N/A	316	N/A	13	80%	13	100%	25%	0%	No	15%	0%	No	≠	≠	No	65%	≠	No	Yes
Hannah's House	N/A	16	N/A	N/A	129	N/A	20	80%	12	60%	25%	83%	Yes	15%	0%	No	8	12	Yes	65%	100%	Yes	Yes
THP Plus	N/A	15	N/A	N/A	221	N/A	12	80%	11	94%	25%	43%	Yes	15%	0%	No	7	6	No	65%	60%	No	Yes
THP Plus - Kings County	N/A	6	N/A	N/A	129	N/A	5	80%	5	90%	25%	100%	Yes	15%	100%	Yes	1	0	No	65%	0%	No	Yes
Transitional Living Center <sup>2</sup>	N/A	33	N/A	N/A	216	N/A	36	80%	26	73%													Yes
Visalia Re-Entry Center	N/A	20	N/A	N/A	64	N/A	28	80%	29	104%	25%	0%	No	15%	0%	No	8	1	No	65%	8%	No	Yes
Goshen Ave	N/A	3	N/A	N/A	119	N/A	14	80%	5	36%	25%	0%	No	15%	0%	No	≠	≠	No	65%	≠	No	Yes
VRM House of Hope <sup>2</sup>	N/A	19	N/A	N/A	163	N/A	15	80%	13	85%													No

<sup>1</sup> Program name has been omitted to protect DV Clients

<sup>2</sup> Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information



## System and Program Indicator Report

AHAR 9: Permanent Supportive Housing	Households Served			Average Length of Stay (Days)			Bed Utilization				Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Capacity	Goal	Actual	% Bed Utilization	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-12/31/2012																							
HUD Funded Programs																							
Heritage Homes	N/A	7	N/A	N/A	366	N/A	27	95%	22	83%	25%	80%	Yes	15%	60%	Yes	19	23	Yes	81%	100%	Yes	Yes
Homeless Care Plus	N/A	3	N/A	N/A	153	N/A	20	95%	6	30%	25%	≠	No	15%	≠	No	5	6	Yes	81%	100%	Yes	Yes
PSH I Tracey Court	N/A	4	N/A	N/A	418	N/A	12	95%	15	126%	25%	0%	No	15%	0%	No	12	15	Yes	81%	100%	Yes	Yes
PSH II Myrtle Court	N/A	4	N/A	N/A	160	N/A	12	95%	12	100%	25%	100%	Yes	15%	0%	No	11	11	Yes	81%	85%	Yes	Yes
Tulare Housing First	N/A	5	N/A	N/A	776	N/A	7	95%	5	72%	25%	100%	Yes	15%	60%	Yes	4	5	Yes	81%	100%	Yes	Yes
Tulare Housing First II	N/A	10	N/A	N/A	215	N/A	25	95%	11	44%	25%	100%	Yes	15%	0%	No	8	10	Yes	81%	100%	Yes	Yes
Non-HUD Funded Programs																							
East Tulare Avenue Cottages <sup>1</sup>	N/A	14	N/A	N/A	584	N/A	22	95%	15	66%													Yes

<sup>1</sup> Program Specific Data Elements (Total Income, Earned Income and Housing Stability) are not collected by these programs

≠ Clients have either not exited or remained housed for a year in order to capture this information

# System and Program Indicator Report

AHAR 9: Homeless Prevention & Rapid Re-Housing	Households Served			Average Length of Stay (Days)			Total Income			Earned Income			Housing Stability						Program of Concern
	Goal(#)	Actual (#)	Outcome Achieved	Goal	Actual	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Goal (#)	Actual (#)	Outcome Achieved	Goal (%)	Actual (%)	Outcome Achieved	Yes or No
10/01/2012-12/31/2012																			
Programs																			
Homeless Prevention-SSVF	N/A	56	N/A	N/A	120	N/A	25%	61%	Yes	15%	15%	Yes	134	153	Yes	81%	93%	Yes	No
Rapid Re-Housing-SSVF	N/A	36	N/A	N/A	139	N/A	25%	53%	Yes	15%	10%	No	43	49	Yes	81%	92%	Yes	Yes